

APPROVED PROPERTY PROJECTS

Project	Issues (estimated 5 year maintenance liability)	Lead officer	Portfolio holder (Ward member)	Financial commitment	Target completion date
St John's Community Centre	Project reconsidered in Dec 2012 and to proceed with current scheme. Commercial elements to be considered separately	Simon Phelan Mark Walsh	Rona Burt Warwick Hirst	£445,000	Completion expected March 2014
Guineas car park security enhancements	Issues of income stream, electricity cost savings, antisocial behaviour to be addressed	Mark Walsh	Steve Edwards	£150,000	Further report by March 2013 to discuss options
Sam Alper Court business units	Existing feasibility study to be updated as part of demand/supply study currently under way. Consider alternative delivery mechanisms. Part of AMP of industrial business units	Andrea Mayley Mark Walsh	David Bowman	£25,000	June 2013
Lady Wolverton Pavilion	The sum is only for a feasibility study; alternative proposals to sell rather than build & let. Undertake AMP of pre-school provision throughout the district; Early Years Summit 1 Feb 2013	Mark Walsh	Robin Millar	£5,000	Strategic statement by March 2013
Mildenhall Museum	Grant to improve museum	Neil Anthony	Warwick Hirst (Nigel Roman)	£729,800	Work under way. Completion 2013
The Guineas (Invest to Save)	To be cost neutral – return on investment	A Mayley; Mark Walsh	David Bowman	£1,000,000	Provision to be removed

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George Lambton Pavilion	The approved financial commitment is for car park works; keep pavilion repair to a minimum until there is certainty about its long term future	Neil Anthony	Warwick Hirst	£30,000	September 2013
Bury Road Brandon car park (& toilets)	Toilets to be reprovided as part of adjoining scheme; Council to be part of service delivery at Brandon Centre	Davina Howes	Robin Millar	£48,000 (grant from EEDA)	April 2013
Studlands Park Community Centre	The commitment is for enhancements; further negotiations required for works & feasibility, incl income potential. Undertake AMP of pre-school provision throughout the district; Early Years Summit 1 Feb 2013	Mark Walsh (Peter Heard)	Robin Millar	£45,000	Strategic statement by March 2013
Palace House Home of Horseracing	Updated report regarding funding	Liz Watts	Warwick Hirst	£713,000	Start date anticipated in 2013
Mildenhall Swimming Pool	Plant and building structure near end of their lives; balance of maintenance and renewal spend against provision of alternative facilities through collaboration projects	Alex Wilson	Warwick Hirst (Nigel Roman)	£3,000,000 (provision)	Explore options for partnership working; target completion January 2015