ANNEX 3B

UNFUNDED PROPERTY PROJECTS

Project	Issues	Lead officer	Portfolio holder (ward member)	Five year maintenance liability	Target completion date
District Offices	Underutilisation and collaboration need to be addressed; initial high level scoping required.	Alex Wilson	Steve Edwards	£1,407,400	Explore options for partnership working; target completion Jan 2015
Industrial business units	Different issues for each town – underperformance, costs of repair & supply/demand in Brandon; costs of repair in Mildenhall; under supply in Newmarket. AMP to include income generation potential	Andrea Mayley Mark Walsh	David Bowman (Steve Edwards)	£1,945,750 (maximum liability)	Demand/supply study by Feb 2013; AMP June 2013; works in Mildenhall to start April 2013
The Flowerpot	Maintenance liabilities continue while property remains vacant. Early Years Summit 1 Feb 2013	Mark Walsh	Steve Edwards	£124,600	Discuss with SCC January; strategic statement by March 2013
Palace Coach House and Cottage	Maintenance liabilities continue while property remains vacant. Early Years Summit 1 Feb 2013	Mark Walsh	Steve Edwards	£42,700	March 2013
Outfall Cottages	Liabilities to keep safe continue while property remains vacant; AMP review to Cabinet	Simon Phelan Andrea Mayley	David Bowman (Rona Burt)	£42,500	February 2013
St John's shop	Liability for roof repair remains with Council under current lease. Consideration of AMP options	Mark Walsh	Steve Edwards	£66,000	June 2013