



St Edmundsbury
BOROUGH COUNCIL

Z233

Cabinet 17 September 2008

Report of the Policy Development Committee: The Service Plan and Budget Development Process

1. On 10 September 2008 the Committee considered the process and timetable for development of the 2009/2010 service plans and the necessity to put in place a process for consideration of any unavoidable growth bids, as required by the Corporate Planning Cycle set out in the Council's Corporate Plan.
2. At its October 2008 meeting, as in previous years, the Committee will receive a briefing on the context of the forthcoming budget round, consisting of summaries from each Directorate showing the drivers for the 2009/2010 Service Plans. This briefing will assist the Committee's deliberations on budget development.
3. It is **RECOMMENDED** that the process and timetable for the development of the 2009/2010 Service Plans and Budget, as set out in Appendix 2 to Report Z209, be approved.

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