



## Cabinet 25 March 2009

### Public Venue Working Party: 18 March 2009 (Apr 09/14)

Report	Title	Recommendations
Z598	Venue and Athenaeum Outline Business Plan	<p>(1) subject to the approval of full Council, the financial estimates detailed on Page 18 of the Business Plan be adopted and included in budgets for 2010/2011 and future years;</p> <p>(2) the following funding allocations be met from earmarked reserves in the 2009/2010 financial year:-</p> <ul style="list-style-type: none"><li>(i) appointment of Venue Director (6 months costs): £25,000;</li><li>(ii) appointment of Venue Support Officer post: £5,000; and</li><li>(iii) initial marketing and promotional budget of up to £30,000.</li></ul> <p>(3) delegated authority be given to the Corporate Director for Community, in consultation with the Chairman and Vice Chairman of the Public Venue Working Party, to progress the appointment of the Venue Director, in partnership with other organisations and on a fixed term contract, if appropriate.</p>