



## Cabinet 24 June 2009

## Report of the Policy Development Committee: Asset Management Plan and Capital Management Strategy – Performance Management and Implementation Plans (Jul09/01)

- 1. The Committee considered the annual report on performance of the Asset Management Plan (AMP) for 2008/2009 and proposals for implementation in 2009/2010. The Asset Management Plan enables the Council to achieve its strategic aims by working towards an ideal and sustainable property portfolio to meet service delivery needs, and to help support major items of capital expenditure. Report A28, considered by the Committee, is attached in full to this report for ease of reference.
- 2. The Committee noted the outcomes and performance of the AMP and Implementation Programmes 2008/2009, and performance against the National Property Performance Indicators. Discussions were held on a number of areas of the report, including potential disposals and acquisitions, performance against the Property Performance Indicators, and the position with regard to properties let by the Council which were unoccupied.
- 3. The Committee **RECOMMENDS** that the Implementation Programmes 2009/2010 and the Asset Management Plan Action Plan 2009, as set out in Appendix 1 and Exempt Appendix 5 of Report A28 attached to this report, be approved.

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