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Cabinet 2 December 2009

Report of the Policy Development Committee: Review of the Capital Programme (Dec 09/03)

- 1. A formal review of the Council's five year capital programme is undertaken annually at this time of year as part of the budget setting process, with the aim of keeping the Programme up to date and to identify any projects which are no longer a priority.
- 2. On 4 November 2009, the Policy Development Committee carried out this year's annual review of the programme, which had been updated and rescheduled. The Committee also received an update on the project and programme management techniques which had been introduced in 2006, and which were now fully embedded across the organisation.
- 3. The Committee **RECOMMENDS** that the rescheduled Capital Programme, as appended to Report A291, be approved.

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