



St Edmundsbury
BOROUGH COUNCIL

B337

Cabinet 1 December 2010

Report of the Policy Development Committee: Review of the Capital Programme (Dec10/05)

- (1) A formal review of the Council's five year capital programme is undertaken annually at this time of year as part of the budget setting process, with the aim of keeping the programme up to date and to identify any pieces of work which are no longer a priority.
- (2) The Committee carried out this year's annual review of the programme, which had been updated and rescheduled to take into account approved changes to the programme as well as latest estimates on the timing and scheduling of projects. Recently completed major projects included The Apex and Haverhill Community Football Project.
- (3) Proposed changes to the Capital Programme were discussed, and discussion took place on a number of areas including the Bury St Edmunds Football Project, funding for the Gypsy and Traveller site, the Haverhill Piazza project, and the Nowton Park Visitor Centre.
- (4) The Committee **RECOMMENDED that the re-scheduled Capital Programme, attached as Appendix 1 to Report B314, be approved.**

Contacts:

Nigel Aitkens, Chairman of the Policy Development Committee, (01284-735258)
Charles Bradbury, Vice-Chairman of the Policy Development Committee, (01284-762965)
Adriana Stapleton, Scrutiny Manager, (01284-757613)