



*St Edmundsbury*  
BOROUGH COUNCIL

# C352

## Cabinet 15 February 2012

### Report of the Performance and Audit Scrutiny Committee: Review of the Capital Programme

1. A formal review of the Council's capital programme is undertaken annually as part of the budget setting process, and the resulting rescheduled and updated programme helps to determine the extent and timing of associated revenue implications.
2. An overview of the progress of this year's review had been considered by the Committee at its November 2011 meeting, and since then a significant amount of additional work had been undertaken, prompted by the financial constraints that the Council faced, and the fact that the existing programme of major capital expenditure was coming to an end.
3. Members scrutinised the updated and rescheduled capital programme at Appendix A to Report C303, together with the revised capital strategy at section 3. A number of areas of the report were discussed in greater detail, including specific capital allocations for 2012/2013 and 2013/2014 and significant capital projects from 2017/2018.
4. The Committee **recommended: that the updated and rescheduled capital programme, detailed in Appendix A to Report C303, and the revised capital strategy set out in Section 3 of Report C303, be approved as part of the 2012/2013 budget setting process.**
5. This recommendation has also been incorporated into the budget report to be considered by Cabinet at this meeting as agenda item 7, Report C353.

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