

Council 1 March 2011

Budget and Council Tax: 2011/2012

1. Amendments to Budget Report

- 1.1 The Borough Council has now received the 2011/2012 information from Haverhill Town Council on its precept requirement. Previous information was based on the 2010/2011 figures, since the Town Council had not submitted their precept information when the original papers were sent out. This results in the following amendments to the original budget report:-

(a) **Paragraph 4.10.4: Amendments required**

Based on 2011/2012 provisional figures, the proportion of an average Council Tax bill for a Band D property is as follows:-

Borough Council	: 12%	AMENDED TO: 11.7%
Suffolk County Council	: 75 %	AMENDED TO: 74.8%
Suffolk Police Authority	: 10.7%	: 10.7%
Parish/Town Councils	: 2.3%	AMENDED TO: 2.8%

(b) **Appendix A: Revenue Budget Summary**

Revised Appendix A attached, and the changes have been highlighted.

(c) **Appendix I: Parish and Town Council Precept Requirements**

Revised Appendix I attached, and the changes have been highlighted.

(d) **Appendix I Schedule 4: Amount of Aggregate Council Tax for the Year for Each Category of Dwelling**

Revised Schedule 4 attached, and the changes have been highlighted.

- 1.2 There are **no amendments** required to the Borough Council's budget requirement.

2. Recommendations

2.1 Recommendation 2.2(e) requires amending to:-

in accordance with Section 30(2) of the Local Government Finance Act 1992, the amounts shown in Schedule 4, **as amended**, of Appendix I be agreed as the amount of Council Tax for the year 2011/2012 for each of the categories of dwellings shown.

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