

Grant Working Party 7 December 2010

Rural Areas Community Initiatives Fund: Application for Project Funding: 2010/2011

1. Introduction

- 1.1. An application was received from Stanton Football Club within two weeks of preparing the reports for this scheduled Grant Working Party meeting. In accordance with the Grants Policy, this application will not go through the usual email voting system and will form the basis of this report.

2. Financial Background

- 2.1 The current budget available for the Rural Areas Community Initiatives Fund is £22,176.68.
- 2.2 Financial details of the Rural Areas Community Initiatives Fund are attached as Appendix A to this report.

3. Stanton Football Club

- 3.1 Stanton Football Club would like a grant to purchase a good quality second-hand 'Compact Tractor Flail Mower and Front Loader'.
- 3.2 This purchase is necessary because their current household ride-on mower, which is twelve years old, has finally stopped working. The club require a mower that is able to cut the pitch when necessary, plus fertilise and roll the pitch to enable a better standard of football to be played.
- 3.3 The application has been approved by the local Ward Member, Councillor Thorndyke, who fully supports the proposal: *'Stanton Football Club is a longstanding club which has achieved promotion to their premier league and now has to maintain their pitch to a high standard using volunteers and therefore they need machinery which is fit for purpose.'*

- 3.4 The project fits the following corporate priorities/objectives:-
- (a) to improve the safety and well being of the community;
 - (b) to promote the development of strong communities;
 - (c) to improve and protect the health of the community and reduce health inequalities; and
 - (d) to promote the diversity of cultural provision.
- 3.5 The cost of the mower is £2,975 (including VAT since the club cannot reclaim the VAT) and Stanton Football Club have £500 from their own funds, £500 from the Stan Co Co Trust (a local lottery), £600 from Stanton Parish Council, and £700 from Havebury Housing Partnership.
- 3.6 The Grant Scoring Matrix for this application is attached as Appendix B to this report.

4. Recommendation

- 4.1 It is **RECOMMENDED** that a grant of £675 be awarded to Stanton Football Club towards the purchase of a football pitch mower.

For further information, please contact:-

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Appendix A – Financial information

Appendix B – Grant scoring matrix

RURAL COMMUNITY INITIATIVES FUND - C792															
Applicants	Approved by Grant Panel		Approved by cabinet date	Committed (includes any late adjustments)	Payments 2004/2005	Payments 2005/2006	Payments 2006/2007	Payments 2007/2008	Payments 2008/2009	Payments 2009/2010	Payments in 2010/2011	Budgets	Balance to pay (committed less all paid to date)	Status @ 31/07/10	
	Maximum	Date													
	Email/GP	Cab													
Opening budget brought forward												0.00			
Approved prior to 2005/06															
Cygnets Childcare	2,000.00			2,000.00	2,000.00							0.00	Fully paid	Prior Scheme approval	
Kedington Woodland	7,500.00			7,500.00		7,500.00						0.00	Fully paid	Prior Scheme approval all work done through Leisure Services	
Internal Transaction	253.00			253.00	253.00							0.00	Fully paid	Prior Scheme approval	
Approved 2005/06															
Barnham Parish Council	3,500.00	07/03/2006		3,500.00			3,500.00					0.00	Fully paid	Street Lighting - Increase safety in the area	
Hundon Sports Association	1,500.00	07/12/2005		1,500.00	1,500.00							0.00	Fully paid	Install path around Multi-use games area - Improve safety	
Ixworth & Ixworth Thorpe Parish Council	5,000.00	07/03/2006		5,000.00			5,000.00					0.00	Fully paid	Regenerate former waste ground/chalk pit to form an Amenity /Wildlife area called Robin's Copse for the village	
Kedington Community Centre	3,865.00	03/08/2005		2,485.44	970.00		1,515.44					0.00	Fully paid	Improvements to Community Centre, including new guttering and fascia boards	
Total paid in 2005/06					4,723.00										
Budget 2005/06												50,000.00			
Budget Balance as at 31/03/06												45,277.00			
2006/07															
Bradfield St George Village Hall Committee	500.00	21/06/2006		500.00		500.00						0.00	Fully paid	Improvements to Village Hall	
Chedburgh Parish Council	945.00			945.00		945.00						0.00	Fully paid	Improvement to Access at the Erskine Centre	
Suffolk County Council	3,333.00			3,333.00		3,333.00						0.00	Fully paid	Contribution to Suffolk Rural Services Scheme	
Cowlinge Village Hall Committees	4,595.00	06/03/2007		4,595.00			4,595.00					0.00	Fully paid	Repair Hall Roof and increase the level of insulation	
Great & Little Whelmetham Parish Council	5,000.00	02/08/2006		5,000.00			5,000.00					0.00	Fully paid	Car Park adjacent to Village Green	
Great Barton Thanksgiving Fund	5,000.00	21/11/2006		5,000.00			5,000.00					0.00	Fully paid	Contribution towards Village Hall Refurbishment programme	
Great Livermere Parish Council	2,185.00	21/11/2006		2,185.00			2,185.00					0.00	Fully paid	Reinstallation of Parish pump	
Great Saxham PCC	5,000.00	21/11/2006		5,000.00			5,000.00					0.00	Fully paid	Creation of small meeting area (including improved heating, lighting & chairs) for all sections of the community	
Hargrave Parish Council	4,000.00	21/11/2006		4,000.00		4,000.00						0.00	Fully paid	Improvements to Village Hall	
Hundon Parish Council	5,000.00	06/03/2007		5,000.00			5,000.00					0.00	Fully paid	Improvements to Churchyard	
Stanton Parish Council	2,000.00	21/11/2006		2,000.00			2,000.00					0.00	Fully paid	New Tables and Chairs	
St Leonards Church, Wixoe	4,500.00	21/11/2006		4,500.00			4,500.00					0.00	Fully paid	Modernise and improve Electrical system, this included replacing heating system with a more economical one.	
Total paid in 2006/07						16,278.00									
Budget 2006/07												50,000.00			
Budget Balance as at 31/03/07												78,999.00			
2007/08															
Bardwell Playing Field Association Mgmt Comm	2,537.00	21/02/2008		2,537.00				2,537.00				0.00	Fully paid	Extension to existing storage shed at the playing fields	
Bradfield St Clare PC	500.00	24/04/2007		500.00			500.00					0.00	Fully paid	Purchase and install a bench for Pitcher's Green	
Clare Parish Council	800.00	11/03/2008		800.00				800.00				0.00	Fully paid	Design and purchase an interpretation board	
Culford Parish Council	3,000.00	11/09/2007		3,000.00			3,000.00					0.00	Fully paid	Install a footpath which links Brockley Corner to the main part of Culford	
Fakenham Magna Parish Council	5,000.00	24/04/2007		5,000.00			5,000.00					0.00	Fully paid	Provide new Bus Shelter (in the form of a lych gate)	
Friends Of Pakenham Windmill	3,275.00	18/03/2008		3,275.00					3,275.00			0.00	Fully paid	Windmill restoration works	
Hargrave Village Hall Management Committee	2,000.00	18/03/2008		2,000.00				2,000.00				0.00	Fully paid	Refurbishment of kitchen at village hall	
Horringer Community Council	850.00	26/10/2007		850.00			850.00					0.00	Fully paid	Purchase of new chairs for the village hall	
Kedington Community Association	2,887.50	18/12/2007		2,887.50				2,887.50				0.00	Fully paid	Replacement of Emergency Exit doors leading from main hall to patio area	
Ketton Early Birds Play Group	5,000.00	15/11/2007		5,000.00			5,000.00					0.00	Fully paid	Building for Playgroup	
Little Ouse Headwaters Project	5,000.00	31/08/2007		5,000.00				5,000.00				0.00	Fully paid	Purchase land to continue the Wildlife corridor by the Little Ouse	
Ousden Village Hall Committee	800.00	10/07/2007		800.00			800.00					0.00	Fully paid	Purchase safety surfacing for the play area	
Stanton Parish Council	3,490.00	11/09/2007		3,490.00			3,490.00					0.00	Fully paid	Purchase and install a Youyh shelter	
Stanton Woodland and Wildlife Action Group	5,000.00	14/05/2007		5,000.00			5,000.00					0.00	Fully paid	Purchase and establishment of a Community wood	
The Saxhams Parish Council	3,000.00	21/01/2008		3,000.00				3,000.00				0.00	Fully paid	Purchase Swings, Climbing Frame, Climbing net and Adventure trail.	
Thurlow Sports Club	3,700.00	23/10/2007		3,700.00			3,700.00					0.00	Fully paid	Purchase of a diesel ride-on triple mower	
Whepstead Parish Council	1,000.00	22/06/2007		1,000.00			1,000.00					0.00	Fully paid	Install public address and loop systems at the Community Centre	
Rural Shop Alliance	80.00			80.00			80.00					0.00	Fully paid		
Internal Transaction	287.91			287.91			287.91					0.00	Fully paid		
Total paid in 2007/08							72,003.35								
Budget 2007/08												50,000.00			
Budget Balance as at 31/03/08												56,995.65			
2008/09															
Brockley Cricket Club	1,380.00	24/04/2008		1,380.00				1,380.00				0.00	Fully paid	Erect a chain link fence around 2 sides of the cricket ground	
Hawstead Parish Council	217.00	17/04/2008		217.00				217.00				0.00	Fully paid	Refurbish Swings on Hawstead Green	
Coney Weston Parish Council	3,000.00	10/06/2008		3,000.00				3,000.00				0.00	Fully paid	Upgrade Village Play Area	
Thurlow Youth Cricket Club	475.00	26/06/2008		475.00				475.00				0.00	Fully paid	Purchase of new Tables and Chairs	
Withersfield Village Hall Management Comm	3,500.00	08/07/2008		3,500.00					3,500.00			0.00	Fully paid	Purchase of new Tables and Chairs	
Fornham All Saints Parish Council	2,250.00	12/08/2008		2,250.00				2,250.00				0.00	Fully paid	Extension of Footpath on Pigeon Lane	
Barrow Village Hall Management Committee	4,658.00	15/08/2008		4,658.00				4,658.00				0.00	Fully paid	To replace the Play Safety Surfacing	
Great Livermere Parish Council	2,214.00	07/10/2008		2,214.00					2,214.00			0.00	Fully paid	Street Lighting by the Community Centre	
Troston Parish Council	5,000.00	24/11/2008		5,000.00				5,000.00				0.00	Fully paid	Refurbish Village Playground	
Hepworth Parish Council	1,495.00	13/01/2009		1,495.00				1,495.00				0.00	Fully paid	Create Paved Area with 2 Benches and a interpretation board	
Horringer Parish Council	5,000.00	29/01/2009		5,000.00				5,000.00				0.00	Fully paid	Refurbishment of Car Park (Phase 2)	
Clare Duplicate Bridge Club	1,241.00	18/03/2009		1,241.00				1,241.00				0.00	Fully paid	Purchase of Bridge Handsets, Laptop & Screen	
Total paid in 2008/2009								40,940.50							
Budget 2008/09												50,000.00			
Budget Balance as at 31/03/09												66,055.15			
2009/10															
Bardwell Parish Council	1,208.00	30/04/2009		1,208.00					1,208.00			0.00	Fully paid	Various Play Equipment works (Fence, Safety Surface etc)	
Bardwell Parish Council	1,750.00	29/05/2009		1,750.00					1,750.00			0.00	Fully paid	Tithe Barn Improvements	
Barnham Village Hall	5,000.00	15/05/2009		5,000.00					5,000.00			0.00	Fully paid	Refurbishment Of Kitchen	
Lidgate Parish Council	1,767.63	07/05/2009		1,767.63					1,767.63			0.00	Fully paid	Improvements around Lidgate Pond	

RURAL COMMUNITY INITIATIVES FUND - C792															
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	Maximum	Date													
Horringer Baby & Toddler Group	500.00	24/07/2009		500.00						500.00			0.00	Fully paid	New Equipment
Troston Parish Council	500.00	28/08/2009		500.00						500.00			0.00	Fully paid	Replace Goalposts/Nets on the Recreation Ground
Ousden Village Hall Management Committee	3,000.00	26/10/2009		3,000.00						3,000.00			0.00	Fully paid	Provision of sheltered area (with Picnic Tables) on Playing Field
Bardwell Parish Council	5,000.00	11/02/2010		5,000.00						5,000.00			0.00	Fully paid	Install a Cricket square on Playing Field
Great Livermere Parish Council	1,585.00	28/01/2010		1,585.00						1,585.00			0.00	Fully paid	Multi-Play area on Playing Field for young people
Total paid in 2009/2010										24,299.63					
Budget 2009/10													0.00		
Budget Balance as at 31/03/10													41,755.52		
2010/11															
Pakenham Parish Council	1,000.00	28/04/2010		1,000.00						1,000.00			0.00	Fully paid	Build Permanent Car Park at Village Playing Fields
Barningham Parish Council	750.00	21/06/2010		750.00						750.00			0.00	Fully paid	Upgrade Emergency Lighting and Fire Alarm system
Troston Parish Council	2,000.00	21/07/2010		2,000.00									2,000.00	O/S	Install aerial for the Childrens Play Area
Stanton Community Village Hall Management	2,717.84	07/09/2010		2,717.84						2,717.84			0.00	Fully paid	Purchase Chairs, Tea Cups & Saucers for Village Hall
Bardwell Parish Council	2,160.00	21/09/2010		2,160.00									2,160.00	O/S	Replace chairs and tables in the Tithe Barn
Bardwell Parish Council	2,374.00	25/10/2010		2,374.00						1,363.50			1,010.50	O/S	Emergency work to protect the Tithe Barn from further water damage
Horringer Cum Ickworth Parish Council	3,577.00	25/10/2010		3,577.00									3,577.00	O/S	Resurface the short access road from the A143 to the Community Centre
Total paid in 2010/2011										10,831.34					
Budget 2010/11													0.00		
Budget Balance as at 16/11/10													30,924.18		
Total committed															8,747.50
Budget Balance uncommitted funds C792															22,176.68
Total all grants				177,823.32		4,723.00	16,278.00	72,003.35	40,940.50	24,299.63	10,831.34			0.00	
Fund Summary															
Capital Funding		200,000.00													
Less Actuals															
2005/2006		4,723.00													
2006/2007		16,278.00													
2007/2008		72,003.35													
2008/2009		40,940.50													
2009/2010		24,299.63													
2010/2011		10,831.34													
		169,075.82													
Less Committed		8,747.50													
Uncommitted Balance @ 16/11/10		22,176.68													

APPENDIX B

Grant Scoring Matrix

Applicant: Stanton Football Club

Date: 7 December 2010

Criteria	This application	Score
Grant scheme	Rural Areas Community Initiatives Fund	N/A
Summary of project	To purchase a compact tractor flail mower and front loader.	N/A
Type and timescale	Capital Financial Year 2010/2011	N/A
Amount requested	£675	N/A
Total project cost	£2975 (inc. VAT)	N/A
Match funding sources	1 pt = up to 50% external funding 3 pts = over 50% external funding Plus out of the matched funding element the local contribution: 2 pts = If over 10% but under 20% 3 pts = Over 20%	3 + 2 = 5
Council's core objectives	Section numbers that apply from Corporate Plan 1 pt = Up to 5 and 3 pts = 6 to 11	1
Risk to the council	Low (1 pt.), Medium (3 pts.) or High (5pts.) Example of low priority is something that does not cause a loss of service by the Council Something that has been approved at Cabinet previously is a high priority	1
Risk to the bidder	Low (1 pt), Medium (2 pts) or High (3 pts) An example of a high priority is the loss of a facility, such as a village hall that is well used	2
Community impact	Low (1 pt), Medium (3 pts) or High (5 pts) High priority will generate increased usage, increased social inclusion and benefit others	3
Number of beneficiaries	1 pt = Exclusive group 2 pts = Groups open to all 3 pts = Villages/neighbouring villages	3

Total score: 15 (Maximum score 25 points)

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