



Grant Working Party 7 December 2010

Applications for Project Funding: 2010/2011

1. Introduction

- 1.1 The officers have been meeting and communicating with a range of community groups in respect of project funding for the 2010/2011 financial year. All those groups have been assisted with funding advice.
- 1.2 Two grant applications have been received under Village Halls, Play Scheme and Recreation Grants (Capital) Scheme, as detailed in Section 2 of this report.

2. Recreation, Village Halls and Play Scheme Grants 2010/2011

- 2.1 Applications to the scheme require a minimum of matched funding by the applicants either from their own resources or other external funding.
- 2.2 The current budget available for the Recreation, Village Halls and Play Scheme Grants is £24,447.68 taking into consideration all committed and drawn funds since the last meeting of the Grant Panel on 7 September 2010.
- 2.3 Financial details of this Scheme are attached as Appendix A to the report.

3. Applications for Consideration

- 3.1 Details of an application received from Great Barton Scout Group are attached as Appendix B to the report, together with the Grant Scoring Matrix relating to this application.
- 3.2 In addition, details of an application received from 1st Horringer Scout Group are attached as Appendix C, together with the Grant Scoring Matrix relating to this application.

4. Recommendation

- 4.1 It is **RECOMMENDED** that grants be awarded in accordance with the amounts proposed for each applicant detailed in Appendices B and C to Report B360 respectively.

For further information, please contact:-
Paul Rounce, Community Funding Officer
Telephone: (01284) 757079 or email paul.rounce@stedsbc.gov.uk

Recreation, Village Hall, and Play Scheme Grants - over £5,000 (QSP code C634)															
Applicants	Approved by Grant Panel		Committed (includes any late adjustments)	Payments 2004/2005	Payments 2005/2006	Payments 2006/2007	Payments in 2007/2008	Payments in 2008/09	Payments in 2009/10	Payments in 2010/11	Budgets	Balance to pay (committed less all paid to date)	Status @ 08/11/10		
	Maximum	Date													Approved by cabinet date
Opening budget brought forward											45,000.00				
Approved prior to 2004/05															
Bardwell				8,085.11											
Chevington				12,000.00											
Great Barton				25,000.00											
Total paid in 2004/05				45,085.11											
Budget Balance as at 31/03/05											(85.11)				
2005/06															
Barrow Village Hall	10,000.00	May-04	14/07/2004	10,000.00	4,500.00	5,500.00						0.00	Fully paid	DDA improvements & roof repairs see U610 May-04	
Great Livermere Village Hall	5,000.00	Mar-05	06/04/2005	4,903.33	4,903.33							0.00	Fully paid	Refurbishment of the hall see V592	
Kedington British Legion	5,000.00	Mar-05	06/04/2005	5,000.00	5,000.00							0.00	Fully paid	DDA improvements see V592	
Brockley Cricket Club	4,220.00	Mar-05	06/04/2005	4,220.00	4,220.00							0.00	Fully paid	Energy efficiency improvements see V592	
Bradfield St George Village Hall	1,295.00	Apr-05	06/04/2005	1,295.00	1,295.00							0.00	Fully paid	DDA work, see V593 Mar-05	
Barham Village Hall	6,000.00	Apr-05	06/04/2005	6,000.00	6,000.00							0.00	Fully paid	Windows & toilets replacement, see V593 Mar-05	
Ixworth Village Hall	3,340.00	Aug-05	03/08/2005	3,340.00	3,340.00							0.00	Fully paid	Repairs to roof, see W141	
Stanton Community Village Hall	2,100.00	Nov-05	N/A	2,100.00	2,100.00							0.00	Fully paid	Replace boiler, see W398	
Fornham All Saints Parish Council	3,500.00	Mar-05	06/04/2005	3,500.00	3,500.00							0.00	Fully paid	Play equipment see V592	
Ixworth and Ixworth Thorpe Parish Council	3,500.00	Mar-05	06/04/2005	2,211.35	2,211.35							0.00	Fully paid	Fence replacement match funding see V592	
Brockley Village Hall	10,000.00	21/03/2005	06/04/2005	10,000.00	10,000.00							0.00	Fully paid	Car park work, see V593, Mar-05	
Great Bradley Village Hall	632.00	02/08/2005	03/08/2005	316.00	316.00							0.00	Fully paid	DDA work, see W141	
Total paid in 2005/06					47,385.68										
Budget 2005/06											47,000.00				
Budget Balance as at 31/03/06											(470.79)				
2006/07															
Cavendish Wanderers Cricket Club	3,942.00	Mar-06	22/03/2006	1,315.07		1,315.07						0.00	Fully paid	Equipment, see W616, only £1,315 needed, balance £2,627 cancelled	
Thurlow Sports Club	1,500.00	Dec-05	11/01/2006	1,500.00		1,500.00						0.00	Fully paid	Repairs to roof, see W472	
Kedington & District Branch of the Royal British Legion	2,500.00	Oct-06	01/11/2006	2,500.00		2,500.00						0.00	Fully paid	Replace heaters, see X262	
Lidgate Village Hall Management Committee	20,000.00	Oct-06	01/11/2006	20,000.00		2,000.00	12,200.00	5,800.00				0.00	Fully paid	Modernisation & refurbish hall, see X262	
Ickworth Park Children's Centre	1,921.00	Jun-06	21/06/2006	1,921.00		1,921.13						(0.13)	Fully paid	All weather surface, fencing, gate & grass area replacement, see X36	
Kedington Parish Council	8,500.00	Jun-06	21/06/2006	8,500.00		8,500.00						0.00	Fully paid	Replace/update play area, see X36	
Coney Weston Parish Council	500.00	Jun-06	21/06/2006	500.00		187.00	313.00					0.00	Fully paid	Replace play area and goal posts, see X36	
Pakenham Water Mill	25,000.00	08/01/2004	12/02/2004	25,000.00		25,000.00						0.00	Fully paid		
Whepstead Community Centre	20,000.00	21/03/2005	06/04/2005	20,000.00		6,702.00	13,298.00					0.00	Fully paid	DDA work, see V593 Mar-05	
Clare Management Committee	4,000.00	02/08/2005	03/08/2005	4,000.00		4,000.00						0.00	Fully paid	Windows in Town Hall see W141	
Stanton Football Club	1,000.00	02/08/2005	03/08/2005	1,000.00		1,000.00						0.00	Fully paid	Contribution towards new stand, see W141	
Total paid in 2006/07						60,125.20									
Budget 2006/07											60,000.00				
Budget Balance as at 31/03/07											(595.99)				
2007/08															
Hundon Village Hall & Playing Field Committee	3,913.00	Oct-06	01/11/2006	3,913.00			3,913.00					0.00	Fully paid	Contribution towards new kitchen, see X262	
Brockley Community Council	8,000.00	Mar-07	21/03/2007	8,000.00			7,628.38					0.00	Part Paid	Play area equipment & audio/visual & induction loop, see X550	
Great Thurlow Parish Council	2,834.00	Oct-06	01/11/2006	2,834.00			2,834.00					0.00	Fully paid	upgrade equipment & fencing, see X262	
Stansfield Village Hall and Playing Field	2,500.00	Dec-06	16/01/2007	2,500.00			2,500.00					0.00	Fully paid	Resurface play area, see X406	
Hawstead Village Hall	25,000.00	08/01/2004	12/02/2004	25,000.00			25,000.00					0.00	Fully paid		
Risby Village Hall Charity Trust	6,140.00	Mar-07	21/03/2007	5,225.00			5,225.00					0.00	Fully paid	New windows, see X550	
Whepstead Community Association	525.00	Jun-07	20/06/2007	500.00			500.00					0.00	Fully paid	Y66 cavity insulation in walls of Community Centre	
Cavedish Wanderers Cricket Club	1,170.00	Jun-07	20/06/2007	1,075.00			1,075.00					0.00	Fully paid	Y66 new site screens, approval reduced by £95, not req'd per Paul Rounce	
Hawstead Village Hall	10,000.00	Nov-07	05/12/2007	10,000.00			10,000.00					0.00	Fully paid	Y343/Y396 completion of village hall	
Horringer cum Ickworth Parish Council	6,870.00	Sep-07	19/09/2007	6,570.00			6,570.00					0.00	Fully paid	Y217/Y229 resite play equipment	
Stoke by Clare Playground Committee	10,000.00	Sep-07	19/09/2007	10,000.00			10,000.00					0.00	Fully paid	Y229 construction and equipping new village play area	
Victory Ground Tennis Club	6,000.00	Dec-07	23/01/2008	6,000.00			6,000.00					0.00	Fully paid	Y510 resurface 2 hard tennis courts	
Total paid in 2007/08							107,056.38								
Budget 2007/08											#####				
Budget Balance as at 31/03/08											(7,652.37)				
Culford Village Hall Committee	9,000.00	Oct-06	01/11/2006	0.00								0.00	Cancelled	Storage extension, see X262 cancelled 12/6/08 per Paul	
Pakenham Village Hall and Playing Field Ass	5,000.00	Oct-06	01/11/2006	5,000.00			5,000.00					0.00	Fully paid	Contribution towards new play area, see X262	
Great Barton Parish Council	10,000.00	Dec-07	23/01/2008	10,000.00				10,000.00				0.00	Fully paid	Y510 improve village play area	
Great Barton Pathway	10,000.00	Jun-08	25/06/2008	10,000.00				10,000.00				0.00	Fully paid	Z41 fixture, fittings & landscaping of the exterior of new nursery	
Rougham Acorns and Woodlands Limited	7,500.00	Jun-08	25/06/2008	7,500.00				7,500.00				0.00	Fully paid	Z41 new pre-school	
Barrow cum Denham Parish Council	10,000.00	Sep-08	17/09/2008	10,000.00					10,000.00			0.00	Fully paid	Z214 New skate park and BMX park	

Recreation, Village Hall, and Play Scheme Grants - over £5,000 (QSP code C634)															
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	Maximum	Date													
Thurlow, Bradley and District Pre-school	10,000.00	Sep-08	17/09/2008	10,000.00					10,000.00				0.00	Fully paid	Z214 new pre-school
Great Barton Thanksgiving Fund	10,000.00	Nov-08	03/12/2008	10,000.00					10,000.00				0.00	Fully paid	Z356 annex at Great Barton Village Hall
West Anglian Suffolk and Haverhill (WASH) Sailability	8,400.00	Dec-08	21/01/2009	8,400.00					8,400.00				0.00	Fully paid	Towards cost of creating sailing facilities for the disabled at Lackford Lakes - see Z477
Total paid in 2008/09								20,800.00							
Budget 2008/09												#####			
Budget Balance as at 31/03/09												75,547.63			
Stanton Parish Council	15,000.00	Mar-09	27/03/2009	15,000.00						15,000.00			0.00	Fully paid	Z563 re-developing and refurbishing existing village hall
Great Bradley parish Council	7,000.00	Mar-09	27/03/2009	7,000.00					7,000.00				0.00	Fully paid	Z563 towards the cost of providing youth facilities in the village
Risby Village Hall Charity Trust	9,500.00	Mar-09	27/03/2009	8,690.08					8,690.08				0.00	Fully paid	Z563 towards ther cost of construction of a replacement roof
Stanton Bowls Club	8,000.00	Mar-09	27/03/2009	8,000.00					8,000.00				0.00	Fully paid	Z563 towards the cost of the new extension to its clubhouse
Hundon Village Hall	8,000.00	Jun-09	24/06/2009	8,000.00						8,000.00			0.00	Fully paid	A29/A62 towards cost of refurbishing and refitting the village hall entrance and toilets
Little Teapots Pre-school, Chedburgh	4,000.00	Jun-09	24/06/2009	4,000.00					4,000.00				0.00	Fully paid	A29/A62 towards cost of the extension to the school room in Erskine Centre
Ixworth and Ixworth Thorpe Parish Council	5,000.00	Jun-09	24/06/2009	5,000.00						5,000.00			0.00	Fully paid	A29/A62 towards the cost of refurbishing and extending the village play area
Bradfield Combust with Stanningfield Parish Council	5,000.00	Jun-09	24/06/2009	5,000.00					5,000.00				0.00	Fully paid	A29/A62 towards the cost of new equipment and safety surfaces for the Hoggards Green Play area, Stanningfield
Cavendish Sports Club	6,000.00	Dec-09	Jan-10	6,000.00									6,000.00	outstanding	A380 towards cost of an extension for changing facilities for match officials
St Edmundsbury Sailing & Canoeing Assoc	5,000.00	Dec-09	Jan-10	5,000.00						1,250.00	3,750.00		0.00	Fully paid	A380 towards cost of an extension for changing & toilet facilities
Kedington Parish Council	7,500.00	Dec-09	Jan-10	7,500.00									7,500.00	outstanding	A380 towards cost of an extension to the Kedington Community Centre as a Parish Office and additional community meeting room
Total paid in 2009/10									79,840.08						
Budget 2009/10												97,000.00			
Budget Balance												92,707.55			
2010/11															
Great Thurlow Parish Council	4,810.00	08/06/10	23/06/10	4,810.00									4,810.00	outstanding	To resurface the sports field car park, and a new swing for the play area
Chedburgh Parish Council	7,500.00	08/06/10	23/06/10	7,500.00									7,500.00	outstanding	Towards renovation and modernisation of village play area
Wheltenham Community Centre Management Com	8,000.00	08/06/10	23/06/10	8,000.00									8,000.00	outstanding	To assist with new ECO heating system plus solar panels and roof/walls insulatio
Suffolk Hunt Pony Club	5,200.00	07/09/10	15/09/10	5,200.00									5,200.00	outstanding	New portable timber teaching/meeting/club room building
Stansfield Village Hall	7,500.00	07/09/10	15/09/10	7,500.00									7,500.00	outstanding	Towards the cost of refurbishing village hall kitchen
Fornham All Saints	5,000.00	07/09/10	15/09/10	5,000.00						2,500.00			2,500.00	outstanding	Towards the cost of replacing the community centre kitchen
Total paid in 2010/11										44,250.00					
Budget 2010/11												25,000.00			
Budget Balance												73,457.55			
Total committed													49,009.87		
Budget Balance uncommitted funds C634													24,447.68		
Total all grants				408,838.83	45,085.11	47,385.68	60,125.20	107,056.38	20,800.00	79,840.08	44,250.00			0.00	
update when agreed at cabinet															
Fund Summary															
Capital Funding		478,000.00													
Less Actuals															
2004/05		45,085.11													
2005/06		47,385.68													
2006/07		60,125.20													
2007/08		107,056.38													
2008/09		20,800.00													
2009/10		79,840.08													
2010/11		44,250.00													
		(404,542.45)													
Less committed		(49,009.87)													
Capital uncommitted balance @ 08/11/10		24,447.68													

Applicant – Great Barton Scout Group

Date - 7 December 2010

- The Great Barton Scout Group was set up 40 years ago and has grown into a very active and successful group. They currently have 66 young people in the various sections with a further 40 youngsters on the waiting list.
- The committee has set about a renovation and upgrading exercise to make the scout hut more 'user' friendly and accessible to more people both within the scouting movement but also available for hire by other youth groups when not needed by the scouts. The Great Barton Table Tennis club already use the hut on a regular basis.
- The Group is actively in the process of recruiting more adult leaders in order to accommodate more members.
- The Phase One of the renovations has been completed and funded by the Scout Group. This involved replacing the front windows, front and rear door, insulate and re-cover the hall floor, painting and replace the oven. Much of the work was completed by volunteers and the total cost came to £5,163 of which £4,213 was funding from their own reserves.
- The committee now wishes to embark on Phase Two, which will involve insulating the roof and two walls, replace and rewire heaters and lighting, refurbish the toilets and kitchen plus further painting. In addition the purchase of the freehold from the Borough Council.
- Again much of the work will be completed voluntarily by the Scout Group, parents and kind trades people to keep the costs to a minimum. Some equipment has also been given.
- With an allowance for volunteers' time within the calculations the overall cost will be £14,307 including VAT which the Scout Group is unable to reclaim.
- The Group has up to £1,740 from its own balances and active fund raising plus cash and equipment donations of £1,250. They have also applied to the Parish Council for a grant of £3,382. Allowing for volunteer time the Council has received a grant application for £5,186 towards the project.
- The application has the full support of the Ward Member Councillor Mrs Broughton.

Recommendation:

It is **RECOMMENDED** that a grant of £4,000 be awarded to Great Barton Scouts Group towards the cost of renovating and upgrading their scout hut.

Grants Scoring Matrix

Applicant – Great Barton Scout Group

Date - 7 December 2010

Criteria	This application	Score
Grant Scheme	Project Funding	N/A
Summary of Project	Further renovation and upgrading of the scout hut	N/A
Type & Timescale	Capital Financial Year 2010/2011	N/A
Amount Requested	£5,186	N/A
Total Project Cost	£14.306.62 including VAT	N/A
Matched Funding Sources	1 pt. = Up to 50% external funding 3 pts.= 50% external funding and over Plus out of the matched funding element the local contribution:- 2 pts = If over 10% but under 20% 3 pts = Over 20%	3 + 3
Council's core Objectives	Section numbers that apply from Corporate Plan 1 pt = Up to 5 and 3 pts = 6 to 11.	1
Risk to the Council	Low (1 pt.), Medium (3 pts.) or High (5pts.) Example of low priority is something that does not cause a loss of service by the Council. Something that has been approved at Cabinet previously is a High priority.	1
Risk to the bidder	Low (1 pt.), Medium (2 pts.) or High (3 pts.) An example of a high priority is the loss of a facility such as a village hall that is well used.	2
Community Impact	Low (1 pt.), Medium (3 pts.) or High (5 pts.) High priority will generate increased usage, increased social inclusion and benefit others.	3
Number of Beneficiaries	1 pt. – Exclusive group 2 pts. – Groups open to all 3 pts. – Village Groups/Neighbouring Village Groups and Parish Councils	2
Additional Information		N/A

Total Score 15 (Maximum score 25 points)

Applicant – 1st Horringer Scout Group

- The Horringer Scout Group has a very ancient meeting hut next to the Community Centre in Horringer; it was originally a building company's old site office and was donated over 30 years ago. It has now certainly seen better days plus they have a temporary storage building on the site.
- The Group consists of scouts, cubs and beavers with over 75 members between the ages of 6 and 14. It is one of the largest groups in the area, running at full capacity with a long waiting list of applicants.
- The Group rents an area of approximately one acre of land from the National Trust where their existing hut is located and are planning to demolish the hut and remove the storage unit to build a new eco-friendly purpose built facility. The storage unit has only temporary planning consent and it is likely that this will not be renewed.
- Whilst the Group use the scout hut as much as possible it also has to use the Community Centre on a regular basis to have enough space for their activities. This can lead to problems with other user groups at the Centre.
- The project is to replace both the old scout hut and storage unit with a 'Low Carbon Footprint' sustainable single storey building, using 'straw-bale' construction techniques.
- The building will provide a much improved meeting space for each of the age groups; ensure secure storage for their equipment including camping equipment, a trailer, mower etc. The building will also include toilets, a first aid area, administration room and small catering facilities. The building would be available to other youth groups to rent when not required by the scouts.
- The Group has been in discussions with the Council's Planning and Conservation Services and has received positive feed back for this eco-friendly project.
- The building will cost £80,000 including VAT which the Group is unable to reclaim. The Borough Council has received a grant application for £10,000 towards the cost.
- Officers have held a number of meetings and discussions with the Project Leader and have made a number of recommendations for raising the funds, including Suffolk Foundation – Greenest County Fund, where they have had very positive feedback from the grant application for £25,000 although this has not yet been fully approved. We have also put them in touch with The Heritage Lottery Fund – Young Roots programme, Tesco Charity Trust Community Awards Scheme and several other funding sources.
- The Horringer Scout Group has already got £5,000 towards the project and with further fund raising planned expects this figure to exceed £8,000 in due course. Scout members, parents and other supporters will complete as much work as possible. The National Trust has committed four men to labourer over two days.
- The project has the full support of the Ward Member Councillor Clements

Recommendation:

It is **RECOMMENDED** that a grant of £5,000 be awarded to 1st. Horringer Scout Group towards the cost of a new eco-friendly Scout Hut in Horringer.

Grants Scoring Matrix

Applicant – 1st. Horringer Scout Group

Date - December 2010

Criteria	This application	Score
Grant Scheme	Project Funding	N/A
Summary of Project	Build a new Eco-Friendly Scout Building in Horringer	N/A
Type & Timescale	Capital Financial Year 2010/2011	N/A
Amount Requested	£10,000	N/A
Total Project Cost	£80,000 including VAT	N/A
Matched Funding Sources	1 pt. = Up to 50% external funding 3 pts.= 50% external funding and over Plus out of the matched funding element the local contribution:- 2 pts = If over 10% but under 20% 3 pts = Over 20%	3 + 2
Council's core Objectives	Section numbers that apply from Corporate Plan 1 pt = Up to 5 and 3 pts = 6 to 11.	3
Risk to the Council	Low (1 pt.), Medium (3 pts.) or High (5pts.) Example of low priority is something that does not cause a loss of service by the Council. Something that has been approved at Cabinet previously is a High priority.	1
Risk to the bidder	Low (1 pt.), Medium (2 pts.) or High (3 pts.) An example of a high priority is the loss of a facility such as a village hall that is well used.	2
Community Impact	Low (1 pt.), Medium (3 pts.) or High (5 pts.) High priority will generate increased usage, increased social inclusion and benefit others.	3
Number of Beneficiaries	1 pt. – Exclusive group 2 pts. – Groups open to all 3 pts. – Village Groups/Neighbouring Village Groups and Parish Councils	2
Additional Information		N/A

Total Score 16 (Maximum score 25 points)