

RURAL INITIATIVES GRANT SCHEME - OVER £4,000 (C634)												
Applicants	Approved by Grant Panel		Approved by cabinet date	Committed (includes any late adjustments)	Payments in 2009/10	Payments in 2010/11	Payments in 2011/12	Payments in 2012/13	Budgets	Balance to pay (committed less all paid to date)	Status @ 30/05/12	
	Maximum	Date										
Opening budget brought forward									45,000.00			
Approved prior to 2004/05												
Bardwell												
Chevington												
Great Barton												
Total paid in 2004/05												
Budget Balance as at 31/03/05									(85.11)			
2005/06												
Barrow Village Hall	10,000.00	May-04	14/07/2004	10,000.00					0.00	Fully paid	DDA improvements & roof repairs see U610 May-04	
Great Livermere Village Hall	5,000.00	Mar-05	06/04/2005	4,903.33					0.00	Fully paid	Refurbishment of the hall see V592	
Kedington British Legion	5,000.00	Mar-05	06/04/2005	5,000.00					0.00	Fully paid	DDA improvements see V592	
Brockley Cricket Club	4,220.00	Mar-05	06/04/2005	4,220.00					0.00	Fully paid	Energy efficiency improvements see V592	
Bradfield St George Village Hall	1,295.00	Apr-05	06/04/2005	1,295.00					0.00	Fully paid	DDA work, see V593 Mar-05	
Barnham Village Hall	6,000.00	Apr-05	06/04/2005	6,000.00					0.00	Fully paid	Windows & toilets replacement, see V593 Mar-05	
Ixworth Village Hall	3,340.00	Aug-05	03/08/2005	3,340.00					0.00	Fully paid	Repairs to roof, see W141	
Stanton Community Village Hall	2,100.00	Nov-05	N/A	2,100.00					0.00	Fully paid	Replace boiler, see W398	
Fornham All Saints Parish Council	3,500.00	Mar-05	06/04/2005	3,500.00					0.00	Fully paid	Play equipment see V592	
Ixworth and Ixworth Thorpe Parish Council	3,500.00	Mar-05	06/04/2005	2,211.35					0.00	Fully paid	Fence replacement match funding see V592	
Brockley Village Hall	10,000.00	21/03/2005	06/04/2005	10,000.00					0.00	Fully paid	Car park work, see V593, Mar-05	
Great Bradley Village Hall	632.00	02/08/2005	03/08/2005	316.00					0.00	Fully paid	DDA work, see W141	
Total paid in 2005/06												
Budget 2005/06									47,000.00			
Budget Balance as at 31/03/06									(470.79)			
2006/07												
Cavendish Wanderers Cricket Club	3,942.00	Mar-06	22/03/2006	1,315.07					0.00	Fully paid	Equipment, see W616, only £1,315 needed, balance £2,627 cancelled	
Thurlow Sports Club	1,500.00	Dec-05	11/01/2006	1,500.00					0.00	Fully paid	Repairs to roof, see W472	
Kedington & District Branch of the Royal British Legion	2,500.00	Oct-06	01/11/2006	2,500.00					0.00	Fully paid	Replace heaters, see X262	
Lidgate Village Hall Management Committee	20,000.00	Oct-06	01/11/2006	20,000.00					0.00	Fully paid	Modernisation & refurbish hall, see X262	
Ickworth Park Children's Centre	1,921.00	Jun-06	21/06/2006	1,921.00					(0.13)	Fully paid	All weather surface, fencing, gate & grass area replacement, see X36	
Kedington Parish Council	8,500.00	Jun-06	21/06/2006	8,500.00					0.00	Fully paid	Replace/update play area, see X36	
Coney Weston Parish Council	500.00	Jun-06	21/06/2006	500.00					0.00	Fully paid	Replace play area and goal posts, see X36	
Pakenham Water Mill	25,000.00	08/01/2004	12/02/2004	25,000.00					0.00	Fully paid		
Whepstead Community Centre	20,000.00	21/03/2005	06/04/2005	20,000.00					0.00	Fully paid	DDA work, see V593 Mar-05	
Clare Management Committee	4,000.00	02/08/2005	03/08/2005	4,000.00					0.00	Fully paid	Windows in Town Hall see W141	
Stanton Football Club	1,000.00	02/08/2005	03/08/2005	1,000.00					0.00	Fully paid	Contribution towards new stand, see W141	
Total paid in 2006/07												
Budget 2006/07									60,000.00			
Budget Balance as at 31/03/07									(595.99)			
2007/08												
Hundon Village Hall & Playing Field Committee	3,913.00	Oct-06	01/11/2006	3,913.00					0.00	Fully paid	Contribution towards new kitchen, see X262	
Brockley Community Council	8,000.00	Mar-07	21/03/2007	8,000.00					0.00	Part Paid	Play area equipment & audio/visual & induction loop, see X550	
Great Thurlow Parish Council	2,834.00	Oct-06	01/11/2006	2,834.00					0.00	Fully paid	upgrade equipment & fencing, see X262	
Stansfield Village Hall and Playing Field	2,500.00	Dec-06	16/01/2007	2,500.00					0.00	Fully paid	Resurface play area, see X406	
Hawstead Village Hall	25,000.00	08/01/2004	12/02/2004	25,000.00					0.00	Fully paid		
Risby Village Hall Charity Trust	6,140.00	Mar-07	21/03/2007	5,225.00					0.00	Fully paid	New windows, see X550	
Whepstead Community Association	525.00	Jun-07	20/06/2007	500.00					0.00	Fully paid	Y66 cavity insulation in walls of Community Centre	
Cavendish Wanderers Cricket Club	1,170.00	Jun-07	20/06/2007	1,075.00					0.00	Fully paid	Y66 new site screens, approval reduced by £95, not req'd per Paul Rounce	
Hawstead Village Hall	10,000.00	Nov-07	05/12/2007	10,000.00					0.00	Fully paid	Y343/Y396 completion of village hall	
Horringer cum Ickworth Parish Council	6,870.00	Sep-07	19/09/2007	6,570.00					0.00	Fully paid	Y217/Y229 resite play equipment	
Stoke by Clare Playground Committee	10,000.00	Sep-07	19/09/2007	10,000.00					0.00	Fully paid	Y229 construction and equipping new village play area	
Victory Ground Tennis Club	6,000.00	Dec-07	23/01/2008	6,000.00					0.00	Fully paid	Y510 resurface 2 hard tennis courts	
Total paid in 2007/08												
Budget 2007/08									100,000.00			
Budget Balance as at 31/03/08									(7,652.37)			
2008/09												
Culford Village Hall Committee	9,000.00	Oct-06	01/11/2006	0.00					0.00	Cancelled	Storage extension, see X262 cancelled 12/6/08 per Paul	
Pakenham Village Hall and Playing Field Ass	5,000.00	Oct-06	01/11/2006	5,000.00					0.00	Fully paid	Contribution towards new play area, see X262	
Great Barton Parish Council	10,000.00	Dec-07	23/01/2008	10,000.00	10,000.00				0.00	Fully paid	Y510 improve village play area	
Great Barton Pathway	10,000.00	Jun-08	25/06/2008	10,000.00					0.00	Fully paid	Z41 fixture, fittings & landscaping of the exterior of new nursery	
Rougham Acorns and Woodlands Limited	7,500.00	Jun-08	25/06/2008	7,500.00	7,500.00				0.00	Fully paid	Z41 new pre-school	
Barrow cum Denham Parish Council	10,000.00	Sep-08	17/09/2008	10,000.00		10,000.00			0.00	Fully paid	Z214 New skate park and BMX park	
Thurlow, Bradley and District Pre-school	10,000.00	Sep-08	17/09/2008	10,000.00	10,000.00				0.00	Fully paid	Z214 new pre-school	
Great Barton Thanksgiving Fund	10,000.00	Nov-08	03/12/2008	10,000.00	10,000.00				0.00	Fully paid	Z356 annex at Great Barton Village Hall	
West Anglian Suffolk and Haverhill (WASH) Sailability	8,400.00	Dec-08	21/01/2009	8,400.00	8,400.00				0.00	Fully paid	Towards cost of creating sailing facilities for the disabled at Lackford Lakes - see Z477	

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	Maximum	Date										
Total paid in 2008/09												
Budget 2008/09									104,000.00			
Budget Balance as at 31/03/09									75,547.63			
2009/10												
Stanton Parish Council	15,000.00	Mar-09	27/03/2009	15,000.00		15,000.00				0.00	Fully paid	Z563 re-developing and refurbishing existing village hall
Great Bradley parish Council	7,000.00	Mar-09	27/03/2009	7,000.00						0.00	Fully paid	Z563 towards the cost of providing youth facilities in the village
Risby Village Hall Charity Trust	9,500.00	Mar-09	27/03/2009	8,690.08	8,690.08					0.00	Fully paid	Z563 towards the cost of construction of a replacement roof
Stanton Bowls Club	8,000.00	Mar-09	27/03/2009	8,000.00	8,000.00					0.00	Fully paid	Z563 towards the cost of the new extension to its clubhouse
Hundon Village Hall	8,000.00	Jun-09	24/06/2009	8,000.00		8,000.00				0.00	Fully paid	A29/A62 towards cost of refurbishing and refitting the village hall entrance and toilets
Little Teapots Pre-school, Chedburgh	4,000.00	Jun-09	24/06/2009	4,000.00	4,000.00					0.00	Fully paid	A29/A62 towards cost of the extension to the school room in Erskine Centre
Ixworth and Ixworth Thorpe Parish Council	5,000.00	Jun-09	24/06/2009	5,000.00		5,000.00				0.00	Fully paid	A29/A62 towards the cost of refurbishing and extending the village play area
Bradfield Combust with Stanningfield Parish Council	5,000.00	Jun-09	24/06/2009	5,000.00	5,000.00					0.00	Fully paid	A29/A62 towards the cost of new equipment and safety surfaces for the Hoggards Green Play area, Stanningfield
Cavendish Sports Club	6,000.00	Dec-09	Jan-10	6,000.00		6,000.00				0.00	Fully paid	A380 towards cost of an extension for changing facilities for match officials
St Edmundsbury Sailing & Canoeing Assoc	5,000.00	Dec-09	Jan-10	5,000.00	1,250.00	3,750.00				0.00	Fully paid	A380 towards cost of an extension for changing & toilet facilities
Kedington Parish Council	7,500.00	Dec-09	Jan-10	7,500.00						7,500.00	outstanding	A380 towards cost of an extension to the Kedington Community Centre as a Parish Office and additional community meeting room
Total paid in 2009/10					79,840.08							
Budget 2009/10									97,000.00			
Budget Balance									92,707.55			
2010/11												
Great Thurlow Parish Council	4,810.00	08/06/10	23/06/10	4,810.00			4,810.00			0.00	fully paid	To resurface the sports field car park, and a new swing for the play area
Chedburgh Parish Council	7,500.00	08/06/10	23/06/10	7,500.00				7,500.00		0.00	fully paid	Towards renovation and modernisation of village play area
Whelnetham Community Centre Management Comm	8,000.00	08/06/10	23/06/10	8,000.00		8,000.00				0.00	fully paid	To assist with new ECO heating system plus solar panels and roof/walls insulation
Suffolk Hunt Pony Club	5,200.00	07/09/10	15/09/10	5,200.00			5,200.00			0.00	fully paid	New portable timber teaching/meeting/club room building
Stansfield Village Hall	7,500.00	07/09/10	15/09/10	7,500.00			7,500.00			0.00	fully paid	Towards the cost of refurbishing village hall kitchen
Fornham All Saints	5,000.00	07/09/10	15/09/10	5,000.00		5,000.00				0.00	fully paid	Towards the cost of replacing the community centre kitchen
Great Barton Scout Group	4,000.00	07/12/10	19/01/11	4,000.00			4,000.00			0.00	fully paid	Towards the cost of renovating and upgrading the scout hut
1st Horringer Scout Group	5,000.00	07/12/10	19/01/11	5,000.00						5,000.00	outstanding	Towards the cost of a new eco-friendly scout hut in Horringer
Total paid in 2010/11						60,750.00						
Budget 2010/11									25,000.00			
Budget Balance									56,957.55			
2011/12												
Brockley Village Hall	6,500.00	06/09/11		6,500.00						6,500.00	outstanding	Toward refurbishment of the village hall C109
Wickhambrook Parish Council	10,000.00	06/12/11	01/02/12	10,000.00						10,000.00	outstanding	Refurbishment of their play area
Suffolk Wildlife Trust	7,500.00	06/12/11	01/02/12	7,500.00				7,500.00		7,500.00	outstanding	Towards purchase of Knettishall Heath
Total paid in 2011/12							21,510.00					
Budget 2011/12									45,000.00			
Budget Balance									80,447.55			
Total paid in 2012/13								15,000.00				
Budget Balance									65,447.55			
Total committed										36,499.87		
Budget Balance uncommitted funds C634										28,947.68		
Total all grants				441,838.83	79,840.08	60,750.00	21,510.00	15,000.00				
update when agreed at cabinet												
Fund Summary												
Capital Funding		523,000.00										
Less Actuals												
2004/05		45,085.11										
2005/06		47,385.68										
2006/07		60,125.20										
2007/08		107,056.38										
2008/09		20,800.00										
2009/10		79,840.08										
2010/11		60,750.00										
2011/12		21,510.00										
2012/13		15,000.00										
		(457,552.45)										
Less committed		(36,499.87)										
Capital uncommitted balance @ 30/05/12				28,947.68								