St Edmundsbury

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PROJECT STATUS REPORT (PSR)

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Project:	Haverhill Community Football Pro	oject	Date:	13th Aug 200
	2	•	Project Manager	Howard Coo
			, ,	Ivan Sams
	SCHEDULE METRICS			
		Original Pl	an Current Plan	
Funding Bid submission		Nov	-08 12/2008A	GREEN
Tender preparations		Mar		GREEN
Tenders out		Mar		GREEN
Football Foundation Panel assessment		Mar		GREEN
Tenders returned Tenders assessed		Mar- Mar-		GREEN GREEN
Value Engineering - and retender items		Apr		GREEN
FA grant confirmation		Apr		GREEN
FSIF grant confirmation		Mar	-09 5/2009A	GREEN
Technical meeting FA/Foundation/Architect/QS/HC/IS		Jun		GREEN
Secure additional funding (HAWP 11th Jun/Cabinet 24t	th June	Jun		GREEN
Sign off of scheme by Football Foundation Preparation of legal agreements; funding etc		Jun- Jul-		GREEN GREEN
Acceptance of grant offer		Jul		GREEN
Funding agreement signature by HRFC/HCSA		Aug		
Contract with successful building tenderer		Jul	-09 Aug-09	GREEN
Contract with successful groundwork tenderer		Jul	0	
Groundworks commencement Building commencement		Aug- Aug-		
Building commencement Building completion		Aug- Mar-		
	FINANCIAL METRICS			
	Original	Last	Current	
v	C747			
Budget Amount Expenditure to Date	£1.4 million + Football Foundation/FSI	-	C4EC 000	
	£1.95 million (following VE exercise)		£156,000	
		Į		1
		£1,000,0		
SEBC capital		~1,000,0	100	
SEBC capital Additional Capital approved		£300,0	000 (Cabinet 19th Sep	
		£300,0		
Additional Capital approved	Description	£300,0 £100,0	000 (Cabinet 19th Sep	
Additional Capital approved External Funding	Requested F709 915	£300,0 £100,0 <u>Awarded</u>	000 (Cabinet 19th Sep	
Additional Capital approved	<u>Requested</u> £709,915 £100,000	£300,0 £100,0	000 (Cabinet 19th Sep	
Additional Capital approved External Funding Football Foundation	£709,915 £100,000	£300,0 £100,0 <u>Awarded</u> £450,000	000 (Cabinet 19th Sep	
Additional Capital approved External Funding Football Foundation Football Stadia Improvement Fund Revenue	£709,915 £100,000 RISK METRICS	£300,0 £100,0 <u>Awarded</u> £450,000 £100,000	000 (Cabinet 19th Sep	ne 2009) GREEN
Additional Capital approved External Funding Football Foundation Football Stadia Improvement Fund Revenue Football Foundation may consider reallocating their fun	£709,915 £100,000 RISK METRICS	£300,0 £100,0 <u>Awarded</u> £450,000 £100,000	000 (Cabinet 19th Sep	GREEN
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