



PROJECT STATUS REPORT

Project: **Haverhill - Queen Street Enhancement Scheme** Date: **16/10/09**
 Project Manager: **Patsy Dell**

SCHEDULE METRICS

	Original Plan	Current Plan	Status
Develop scheme and concept design	Summer 2008	Summer 2008	GREEN
Public consultation	Autumn 2008	Completed	GREEN
Obtain HAWP/Cabinet approval to proceed	Completed	01-Feb-09	GREEN
Complete design and Engineering drawings	Jan-09	Apr-09	GREEN
Finalise programme and contractor documentation	Feb/Mar 09	Apr-09	GREEN
Develop comms strategy and on going liaison arrangeme	Feb/Mar 09	Feb/Mar/Apr 09	GREEN
Commence scheme	March/April 09	May-09	GREEN
Complete scheme	Nov-09	Nov-09	GREEN

FINANCIAL METRICS

	Original Budget	Current Budget	
Project funding identified	Capital - s.106 and SCC		GREEN
Delivery Plan	underway		GREEN
Budget	Scheme estimate and quantities remain within budget		GREEN

RISK METRICS

List the RED items from your risk register			
Delivering scheme to timetable		on timetable	GREEN
Managing communications and impact on QS Traders - ONGOING		ongoing	Amber
BT equipment implications			GREEN

KEY ACCOMPLISHMENTS

Scheme concept approved for consultation	GREEN
Funding secured	GREEN
Political support	GREEN
Community support following public consultation	GREEN
Patch Public Art group set up and working	GREEN
Traders liaison group set up and working	GREEN
Partnership working with SCC	GREEN
Contractor appointed	GREEN
Scheme delivery with high levels of approval, complaints managed	GREEN
Scheme quality good, visual impact and improvement significant	GREEN

NOTES

ISSUES FOR NEXT PERIOD

Impact management and communications plan activated	GREEN
Shop fronts scheme agreed by HAWP	GREEN
Utilities contacted	GREEN
Public art commissioned	GREEN
Engineering issues finalised	GREEN
Delivery and implementation plan roll out	GREEN
Communications plan activated	GREEN
Resolution of treatment of additional areas of land - Woolpack and Wimpey	GREEN
Joint meeting with SCC and Tesco to negotiate changes to s.278 - area outside Woolpack	GREEN
Star/Express burger gateway feature works investigation - costs too high to proceed	Red
Treatment of boundary to Murton Slade - USA Chicken	GREEN
Quotes for new information boards being sought, order to be placed once acceptable quote secured	GREEN
Approval of public Art at HAWP 23/07/09	GREEN
Fabrication and delivery of the public art	Amber
Shop fronts grant scheme agreed by HAWP	GREEN
Launch shop fronts grants scheme	GREEN
Completion of surfacing	GREEN
Installation of street lighting and trees	GREEN
Completion of third party areas	GREEN
Planning Application for new fencing in Murton Slade approved, new wall under construction	GREEN
Street furniture and lighting installation	GREEN
Tree planting in	GREEN
Shopfronts grants agreed - Hawp December	GREEN
Opening ceremony 13th November	GREEN