	PROJECT STATUS REPO	RT (PSR)		
Project:	Haverhill Community Football Pro	pject	Date: Project Manager	6th October (
	COUEDING METRICS			Ivan Sams
	SCHEDULE METRICS	Original Plar	Current Plan	
		-		
unding Bid submission		Nov-08		GREEN
ender preparations		Mar-08		GREEN
enders out ootball Foundation Panel assessment		Mar-08 Mar-09		GREEN GREEN
enders returned		Mar-0s		GREEN
enders assessed		Mar-09		GREEN
alue Engineering - and retender items		Apr-09		GREEN
A grant confirmation		Apr-08		GREEN
SIF grant confirmation		Mar-09		GREEN
echnical meeting FA/Foundation/Architect/QS/HC/IS	the lives	Jun-09		GREEN
secure additional funding (HAWP 11th Jun/Cabinet 24 sign off of scheme by Football Foundation	tn June	Jun-09 Jun-09		GREEN GREEN
reparation of legal agreements; funding etc		Jul-09		GREEN
sceptance of grant offer		Jul-09		GREEN
funding agreement signature by HRFC/HCSA		Aug-09		GREEN
Contract with successful building tenderer		Jul-09		GREEN
Contract with successful groundwork tenderer		Jul-09		GREEN
archaeological investigation		Sep-09		GREEN
Groundworks commencement		Aug-09		GREEN
Building commencement		Aug-0 9 Mar-10		GREEN
Building completion	FINANCIAL METRICS	iviai-10) Mai-10	AMBER
	Original	Last	Current	I
Budget Code				1
	£1.4 million + Football Foundation/FSIF]
Expenditure to Date			0450 000	
			£156,000	l
	£1.95 million (following VE exercise))) (Cabinet 19th Sep	
Est Final Cost SEBC capital Additional Capital approved External Funding Football Foundation	<u>Requested</u> £709,915	£300,000 £100,000 <u>Awarded</u> £450,000)	
Est Final Cost EBC capital idditional Capital approved external Funding ootball Foundation ootball Stadia Improvement Fund	<u>Requested</u>	£300,000 £100,000 <u>Awarded</u> £450,000 £100,000)) (Cabinet 19th Sep	
Est Final Cost SEBC capital Idditional Capital approved External Funding Football Foundation Football Stadia Improvement Fund	<u>Requested</u> £709,915	£300,000 £100,000 <u>Awarded</u> £450,000)) (Cabinet 19th Sep	ne 2009)
Est Final Cost SEBC capital Additional Capital approved External Funding Football Foundation Football Stadia Improvement Fund Revenue Football Foundation may consider reallocating their fur	Requested £709,915 £100,000 RISK METRICS	£300,000 £100,000 <u>Awarded</u> £450,000 £100,000)) (Cabinet 19th Sep	GREEN
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