



## **Haverhill Area Working Party 10 June 2010**

### **Haverhill Town Centre Management: Supplementary Report on Activities to Animate Queen Street, Haverhill Throughout the Summer 2010**

#### **1. Purpose of the Report**

- 1.1 The purpose of the report is for the Working Party to consider in more detail the costs associated with providing requirements connected with the provision of entertainment health and safety, cleansing and other related support for the previously suggested programme of activity to animate Queen Street, in Haverhill each Friday in the months of May to September 2010. (Table 1, Item F of Report A646 dated 22 April 2010 refers.)

#### **2. Proposal**

- 2.1 Members agreed on 22 April 2010 that activity in the programme proposed for the end of May 2010 could be planned and delivered from the previously proposed budget of £2,700, (Minute 106 of the Haverhill Area Working Party minutes refer) and that before approval of the remainder of the programme is sought, details be provided of the associated/supporting costs for the programme.
- 2.2 As was also earlier agreed, the Town Centre Manager has liaised with Haverhill Town Council (HTC) and their contacts and a number of other entertainment providers, as well as the Borough Council's appropriate officers. The activities will be conducted under the HTC licence kindly with agreement of the Haverhill Town Council.
- 2.3 During this exercise, given the upcoming emphasis on World Cup football, an appropriate, enclosed, football-related activity for all ages is now being proposed for the end of June 2010.
- 2.4 With the busy season upon us for hire of entertainment providers and equipment, it would be necessary to place firm bookings as soon as possible in order to ensure that the activities can be delivered on the dates envisaged.

2.5 Associated costs to support activity to animate Queen Street, on the last Friday of each month from May to September 2010:-

<b>Date</b>	<b>Event</b>	<b>Cost</b>	<b>Associated Cost</b>
Friday 28 May 2010	Multi skilled street entertainer/marshal/first aider/cleansing	<b>£320</b>	<b>£100</b>
Friday 25 June 2010	inflatable speed test/own steward/cleansing	<b>£375</b>	<b>£25</b>
Friday 30 July 2010	A medley of workshops, 2 stewards, a gazebo and tables including setting up and break down, close up magic teaching marshal/cleansing	<b>£220</b> <b>£275</b>	<b>£225</b> <b>£100</b>
Friday 27 August 2010	Teacup rides/own steward inflatable speed test, marshal and cleansing	<b>£395</b> <b>£375</b>	<b>£100</b>
Friday 24 September 2010	Close up magic teaching marshal/cleansing	<b>£275</b>	<b>£100</b>
Contingency			<b>£100</b>
		<b>Total</b> <b>£2235</b>	<b>Total</b> <b>£750</b>

2.5.1 The total at £2,985 is £285 more than the previously proposed budget of £2,700.

### **3. Recommendations**

3.1 It is **RECOMMENDED** that:-

- (1) the agreed activity to animate Queen Street, Haverhill on 28 May 2010, delivered from the previously proposed budget of £2,700, as detailed in Section 2.1 of Report B43, be endorsed; and
- (2)
  - (a) an additional £285 be allocated to provide a revised total budget of £2,985, to enable the remainder of programme between June and September 2010 to be delivered, as detailed in Section 2.5 of Report B43; and
  - (b) this funding be allocated from the overall existing Haverhill Town Centre Management budget.

For further information, please contact:-

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