



# Council

## 26 February 2013

### Budget and Council Tax Setting: 2013/2014

#### 2. Recommendations

- 2.1 That, having taken into account the information received by Cabinet on 13 February 2013 (Report D279) including the Report by the Head of Resources and Performance (S151 Officer) set out at Appendix E, together with the up to date information and advice contained in this report, the level of Band D Council Tax for 2013/2014 be set at £175.23.
- 2.2 Subject to 2.1 above, **and to the finalisation required by the receipt of precepts from the Bury St Edmunds and Haverhill Town Councils**, the following formal Council Tax resolution be adopted: -
- (i) the revenue budget, as summarised in Appendix A, together with the shared services and local savings proposals detailed at Appendix C, be approved;
  - (ii) the revised Capital Programme detailed in Appendix B, including the proposed growth of £0.08m to fund the continuation of the Rural Initiatives Grant Scheme during 2013/2014, as detailed in paragraph 4.8.4, be approved;
  - (iii) the statutory calculations under Sections 30 to 36 of the Local Government Finance Act 1992, attached as Appendix J, be noted;
  - (iv) the Suffolk County Council and Suffolk Police Authority ~~provisional~~ precepts issued to St Edmundsbury Borough Council, in accordance with Section 40 of the Local Government Finance Act 1992 for each of the categories of dwellings shown below, be noted: -

Precepting Authority

**2013/2014 provisional precept by valuation bands**

	<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F</b>	<b>G</b>	<b>H</b>
County Council	751.02	876.19	1,001.36	1,126.53	1,376.87	1,627.21	1,877.55	2,253.06
Police Authority	111.18	129.71	148.24	166.77	203.83	240.89	277.95	333.54

(v) in accordance with Section 30(2) of the Local Government Finance Act 1992, the amounts shown in Schedule 4 of Appendix I be agreed as the amount of Council Tax for the year 2013/2014 for each of the categories of dwellings shown;

(vi) the Head of Resources and Performance be authorised to ~~amend~~ **finalise**, where necessary, the amounts in Schedule 4 of Appendix I ~~in accordance with any changes notified by Suffolk County Council, and/or the Suffolk Police Authority, to the provisional precepts noted in 2.2(iv) above, and to any changes notified by,~~ **as required by the precepts to be received from** the Bury St Edmunds and Haverhill Town Councils ~~in the~~ (provisional precept notifications noted in schedule 5 of Appendix I).

2.3 The Head of Resources and Performance, in consultation with the Portfolio Holder for Performance and Resources, be authorised to transfer any surplus on the 2012/2013 revenue budget to the General Fund, and to vire funds between existing Earmarked Revenue Reserves, as set out at Appendix F, as deemed appropriate throughout the year.

## COUNCIL TAX BASE IN THOSE PARTS OF THE AREA TO WHICH SPECIAL ITEMS RELATE

Schedule 1

Part of the Council's Area	Number of Band D Equivalent Properties
Bardwell	295.32
Barnham	222.41
Barningham	316.15
Barrow cum Denham	604.27
Barton, Great	917.45
Bradfield Combust with Stanningfield	218.22
Bradfield St Clare	65.43
Bradfield St George	149.55
Bradley, Great	155.40
Brockley	125.70
Bury St Edmunds	12,605.48
Cavendish	419.27
Chedburgh	235.99
Chevington	262.07
Clare	769.76
Coney Weston	164.50
Cowlinge	133.95
Cullford	182.24
Wordwell	8.51
West Stow	76.32
Derston	55.33
Depden	80.08
Euston	59.60
Fakenham Magna	59.97
Flempton-cum-Hegrave	135.01
Fornham All Saints	265.75
Fornham St Martin-cum-St Genevieve	486.70
Hargrave	115.42
Haverhill	6,924.27
Hawkedon	64.94
Hawstead	129.76
Hepworth	205.27
Honington-cum-Sapiston	291.54
Hopton	231.38

Part of the Council's Area	Number of Band D Equivalent Properties
Knettishall	10.59
Horringer	404.94
Ickworth	8.71
Hundon	419.79
Ingham	154.12
Ixworth cum Ixworth Thorpe	740.88
Kedington	630.04
Lackford	103.15
Lidgate	101.75
Livermere, Great	73.40
Market Weston	95.89
Nowton	70.08
Ousden	111.35
Pakenham	336.20
Poslingford	80.25
Rede	49.99
Risby	270.67
Rushbrook with Rougham	393.38
The Saxhams	130.08
Stansfield	85.31
Stanton	783.07
Stoke By Clare	215.78
Stradishall	152.32
Thelnetham	100.55
Thurlow, Great	81.35
Thurlow, Little	102.44
Troston	286.77
Westley	98.01
Whelnetham, Great/Little	342.08
Whepstead	211.75
Wickhambrook	458.92
Withersfield	201.04
Wratting, Great	85.42

## BASIC AMOUNTS OF COUNCIL TAX IN THOSE PARTS OF THE AREA TO WHICH SPECIAL ITEMS RELATE Schedule 2

Part of the Council's Area	Valuation Band D £ p
Bardwell	196.99
Barnham	197.10
Barningham	226.49
Barrow cum Denham	201.90
Barton, Great	205.37
Bradfield Combust with Stanningfield	207.16
Bradfield St Clare	198.31
Bradfield St George	206.20
Bradley, Great	218.34
Brockley	217.98
Bury St Edmunds	188.73
Cavendish	223.37
Chedburgh	203.60
Chevington	198.88
Clare	282.92
Coney Weston	188.62
Cowlinge	209.15
Culford	205.06
Wordwell	216.01
West Stow	212.87
Denston	178.86
Depden	205.75
Euston	201.99
Fakenham Magna	221.05
Flempton-cum-Hengrave	193.90
Fornham All Saints	216.47
Fornham St Martin-cum-St Genevieve	208.10
Hargrave	206.18
Haverhill	283.03
Hawkedon	179.70
Hawstead	225.52
Hepworth	192.20
Honington-cum-Sapiston	217.56
Hopton	198.53

Part of the Council's Area	Valuation Band D £ p
Knettishall	198.18
Horringer	199.72
Tckworth	192.57
Hundon	201.91
Ingham	196.86
Ixworth cum Ixworth Thorpe	221.46
Kedington	232.99
Lackford	217.63
Lidgate	222.84
Llvermere, Great	225.56
Market Weston	211.44
Nowton	209.01
Ousden	215.51
Pakenham	196.69
Poslingford	211.93
Rede	197.21
Risby	205.05
Rushbrook with Rougham	198.79
The Saxhams	205.24
Stansfield	223.95
Stanton	231.73
Stoke By Clare	227.17
Stradishall	211.27
Thelnetham	189.53
Thurlow, Great	219.91
Thurlow, Little	224.00
Troston	200.26
Westley	188.60
Wheltenham, Great/Little	192.87
Whepstead	211.61
Wickhambrook	223.49
Withersfield	202.86
Wratting, Great	231.47

## BASIC AMOUNTS OF COUNCIL TAX IN RESPECT OF DIFFERENT VALUATION BANDS

Schedule 3

Part of the Council's Area	VALUATION BANDS							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Ampton, Timworth & Livermere	116.82	136.29	155.76	175.23	214.17	253.11	292.05	350.46
Bardwell	131.33	153.21	175.10	196.99	240.77	284.54	328.32	393.98
Barnardiston	116.82	136.29	155.76	175.23	214.17	253.11	292.05	350.46
Barnham	131.40	153.30	175.20	197.10	240.90	284.70	328.50	394.20
Barningham	150.99	176.16	201.32	226.49	276.82	327.15	377.48	452.98
Barrow cum Denham	134.60	157.03	179.47	201.90	246.77	291.63	336.50	403.80
Barton, Great	136.91	159.73	182.55	205.37	251.01	296.65	342.28	410.74
Bradfield Combust with Stanningfield	138.11	161.12	184.14	207.16	253.20	299.23	345.27	414.32
Bradfield St Clare	132.21	154.24	176.28	198.31	242.38	286.45	330.52	396.62
Bradfield St George	137.47	160.38	183.29	206.20	252.02	297.84	343.67	412.40
Bradley, Great	145.56	169.82	194.08	218.34	266.86	315.38	363.90	436.68
Bradley, Little	116.82	136.29	155.76	175.23	214.17	253.11	292.05	350.46
Brockley	145.32	169.54	193.76	217.98	266.42	314.86	363.30	435.96
Bury St Edmunds	125.82	146.79	167.76	188.73	230.67	272.61	314.55	377.46
Cavendish	148.91	173.73	198.55	223.37	273.01	322.65	372.28	446.74
Chedburgh	135.73	158.36	180.98	203.60	248.84	294.09	339.33	407.20
Chevington	132.59	154.68	176.78	198.88	243.08	287.27	331.47	397.76
Clare	188.61	220.05	251.48	282.92	345.79	408.66	471.53	565.84
Coney Weston	125.75	146.70	167.66	188.62	230.54	272.45	314.37	377.24
Cowlinge	139.43	162.67	185.91	209.15	255.63	302.11	348.58	418.30
Culford	136.71	159.49	182.28	205.06	250.63	296.20	341.77	410.12
Wordwell	144.01	168.01	192.01	216.01	264.01	312.01	360.02	432.02
West Stow	141.91	165.57	189.22	212.87	260.17	307.48	354.78	425.74
Denston	119.24	139.11	158.99	178.86	218.61	258.35	298.10	357.72
Depden	137.17	160.03	182.89	205.75	251.47	297.19	342.92	411.50
Euston	134.66	157.10	179.55	201.99	246.88	291.76	336.65	403.98
Fakenham Magna	147.37	171.93	196.49	221.05	270.17	319.29	368.42	442.10
Flempton-cum-Hengrave	129.27	150.81	172.36	193.90	236.99	280.08	323.17	387.80
Fornham All Saints	144.31	168.37	192.42	216.47	264.57	312.68	360.78	432.94
Fornham St Martin-cum-St Genevieve	138.73	161.86	184.98	208.10	254.34	300.59	346.83	416.20
Hargrave	137.45	160.36	183.27	206.18	252.00	297.82	343.63	412.36
Haverhill	188.69	220.13	251.58	283.03	345.93	408.82	471.72	566.06
Hawkedon	119.80	139.77	159.73	179.70	219.63	259.57	299.50	359.40
Hawstead	150.35	175.40	200.46	225.52	275.64	325.75	375.87	451.04
Hepworth	128.13	149.49	170.84	192.20	234.91	277.62	320.33	384.40
Honington-cum-Sapiston	145.04	169.21	193.39	217.56	265.91	314.25	362.60	435.12
Hopton	132.35	154.41	176.47	198.53	242.65	286.77	330.88	397.06
Knettishall	132.12	154.14	176.16	198.18	242.22	286.26	330.30	396.36
Horringer	133.15	155.34	177.53	199.72	244.10	288.48	332.87	399.44
Ickworth	128.38	149.78	171.17	192.57	235.36	278.16	320.95	385.14

## BASIC AMOUNTS OF COUNCIL TAX IN RESPECT OF DIFFERENT VALUATION BANDS

Schedule 3

Part of the Council's Area	VALUATION BANDS							
	A £ p	B £ p	C £ p	D £ p	E £ p	F £ p	G £ p	H £ p
Hundon	134.61	157.04	179.48	201.91	246.78	291.65	336.52	403.82
Ingham	131.24	153.11	174.99	196.86	240.61	284.35	328.10	393.72
Ixworth cum Ixworth Thorpe	147.64	172.25	196.85	221.46	270.67	319.89	369.10	442.92
Kedington	155.33	181.21	207.10	232.99	284.77	336.54	388.32	465.98
Lackford	145.09	169.27	193.45	217.63	265.99	314.35	362.72	435.26
Lidgate	148.56	173.32	198.08	222.84	272.36	321.88	371.40	445.68
Livermere, Great	150.37	175.44	200.50	225.56	275.68	325.81	375.93	451.12
Market Weston	140.96	164.45	187.95	211.44	258.43	305.41	352.40	422.88
Nowton	139.34	162.56	185.79	209.01	255.46	301.90	348.35	418.02
Ousden	143.67	167.62	191.56	215.51	263.40	311.29	359.18	431.02
Pakenham	132.46	154.54	176.61	198.69	242.84	287.00	331.15	397.38
Poslingford	141.29	164.83	188.38	211.93	259.03	306.12	353.22	423.86
Rede	131.47	153.39	175.30	197.21	241.03	284.86	328.68	394.42
Risby	136.70	159.48	182.27	205.05	250.62	296.18	341.75	410.10
Rushbrook with Rougham	132.53	154.61	176.70	198.79	242.97	287.14	331.32	397.58
The Saxhams	136.83	159.63	182.44	205.24	250.85	296.46	342.07	410.48
Stansfield	149.30	174.18	199.07	223.95	273.72	323.48	373.25	447.90
Stanton	154.49	180.23	205.98	231.73	283.23	334.72	386.22	463.46
Stoke By Clare	151.45	176.69	201.93	227.17	277.65	328.13	378.62	454.34
Stradishall	140.85	164.32	187.80	211.27	258.22	305.17	352.12	422.54
Thelnetham	126.35	147.41	168.47	189.53	231.65	273.77	315.88	379.06
Thurlow, Great	146.61	171.04	195.48	219.91	268.78	317.65	366.52	439.82
Thurlow, Little	149.33	174.22	199.11	224.00	273.78	323.56	373.33	448.00
Troston	133.51	155.76	178.01	200.26	244.76	289.26	333.77	400.52
Westley	125.73	146.69	167.64	188.60	230.51	272.42	314.33	377.20
Whelnetham, Great/Little	128.58	150.01	171.44	192.87	235.73	278.59	321.45	385.74
Whepstead	141.07	164.59	188.10	211.61	258.63	305.66	352.68	423.22
Wickhambrook	148.99	173.83	198.66	223.49	273.15	322.82	372.48	446.98
Withersfield	135.24	157.78	180.32	202.86	247.94	293.02	338.10	405.72
Wixoe	124.17	144.86	165.56	186.25	227.64	269.03	310.42	372.50
Wrattling, Great	154.31	180.03	205.75	231.47	282.91	334.35	385.78	462.94
Wrattling, Little	116.82	136.29	155.76	175.23	214.17	253.11	292.05	350.46

## AMOUNT OF AGGREGATE COUNCIL TAX FOR THE YEAR FOR EACH CATEGORY OF DWELLINGS

Schedule 4

Part of the Council's Area	VALUATION BANDS							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Ampton, Timworth & Livermere	979.02	1,142.19	1,305.36	1,468.53	1,794.87	2,121.21	2,447.55	2,937.06
Bardwell	993.53	1,159.11	1,324.70	1,490.29	1,821.47	2,152.64	2,483.82	2,980.58
Barnardiston	979.02	1,142.19	1,305.36	1,468.53	1,794.87	2,121.21	2,447.55	2,937.06
Barnham	993.60	1,159.20	1,324.80	1,490.40	1,821.60	2,152.80	2,484.00	2,980.80
Barningham	1,013.19	1,182.06	1,350.92	1,519.79	1,857.52	2,195.25	2,532.98	3,039.58
Barrow cum Denham	996.80	1,162.93	1,329.07	1,495.20	1,827.47	2,159.73	2,492.00	2,990.40
Barton, Great	999.11	1,165.63	1,332.15	1,498.67	1,831.71	2,164.75	2,497.78	2,997.34
Bradfield Combust with Stanningfield	1,000.31	1,167.02	1,333.74	1,500.46	1,833.90	2,167.33	2,500.77	3,000.92
Bradfield St Clare	994.41	1,160.14	1,325.88	1,491.61	1,823.08	2,154.55	2,486.02	2,983.22
Bradfield St George	999.67	1,166.28	1,332.89	1,499.50	1,832.72	2,165.94	2,499.17	2,999.00
Bradley, Great	1,007.76	1,175.72	1,343.68	1,511.64	1,847.56	2,183.48	2,519.40	3,023.28
Bradley, Little	979.02	1,142.19	1,305.36	1,468.53	1,794.87	2,121.21	2,447.55	2,937.06
Brockley	1,007.52	1,175.44	1,343.36	1,511.28	1,847.12	2,182.96	2,518.80	3,022.56
Bury St Edmunds	988.02	1,152.69	1,317.36	1,482.03	1,811.37	2,140.71	2,470.05	2,964.06
Cavendish	1,011.11	1,179.63	1,348.15	1,516.67	1,853.71	2,190.75	2,527.78	3,033.34
Chedburgh	997.93	1,164.26	1,330.58	1,496.90	1,829.54	2,162.19	2,494.83	2,993.80
Chevington	994.79	1,160.58	1,326.38	1,492.18	1,823.78	2,155.37	2,486.97	2,984.36
Clare	1,050.81	1,225.95	1,401.08	1,576.22	1,926.49	2,276.76	2,627.03	3,152.44
Coney Weston	987.95	1,152.60	1,317.26	1,481.92	1,811.24	2,140.55	2,469.87	2,963.84
Cowlinge	1,001.63	1,168.57	1,335.51	1,502.45	1,836.33	2,170.21	2,504.08	3,004.90
Culford	998.91	1,165.39	1,331.88	1,498.36	1,831.33	2,164.30	2,497.27	2,996.72
Wordwell	1,006.21	1,173.91	1,341.61	1,509.31	1,844.71	2,180.11	2,515.52	3,018.62
West Stow	1,004.11	1,171.47	1,338.82	1,506.17	1,840.87	2,175.58	2,510.28	3,012.34
Denston	981.44	1,145.01	1,308.59	1,472.16	1,799.31	2,126.45	2,453.60	2,944.32
Depden	999.37	1,165.93	1,332.49	1,499.05	1,832.17	2,165.29	2,498.42	2,998.10
Euston	996.86	1,163.00	1,329.15	1,495.29	1,827.58	2,159.86	2,492.15	2,990.58
Fakenham Magna	1,009.57	1,177.83	1,346.09	1,514.35	1,850.87	2,187.39	2,523.92	3,028.70
Flempton-cum-Hengrave	991.47	1,156.71	1,321.96	1,487.20	1,817.69	2,148.18	2,478.67	2,974.40
Fornham All Saints	1,006.51	1,174.27	1,342.02	1,509.77	1,845.27	2,180.78	2,516.28	3,019.54
Fornham St Martin-cum-St Genevieve	1,000.93	1,167.76	1,334.58	1,501.40	1,835.04	2,168.69	2,502.33	3,002.80
Hargrave	999.65	1,166.26	1,332.87	1,499.48	1,832.70	2,165.92	2,499.13	2,998.96
Haverhill	1,050.89	1,226.03	1,401.18	1,576.33	1,926.63	2,276.92	2,627.22	3,152.66
Hawkedon	982.00	1,145.67	1,309.33	1,473.00	1,800.33	2,127.67	2,455.00	2,946.00
Hawstead	1,012.55	1,181.30	1,350.06	1,518.82	1,856.34	2,193.85	2,531.37	3,037.64
Hepworth	990.33	1,155.39	1,320.44	1,485.50	1,815.61	2,145.72	2,475.83	2,971.00
Honington-cum-Sapiston	1,007.24	1,175.11	1,342.99	1,510.86	1,846.61	2,182.35	2,518.10	3,021.72
Hopton	994.55	1,160.31	1,326.07	1,491.83	1,823.35	2,154.87	2,486.38	2,983.66
Knettishall	994.32	1,160.04	1,325.76	1,491.48	1,822.92	2,154.36	2,485.80	2,982.96
Horringer	995.35	1,161.24	1,327.13	1,493.02	1,824.80	2,156.58	2,488.37	2,986.04
Ickworth	990.58	1,155.68	1,320.77	1,485.87	1,816.06	2,146.26	2,476.45	2,971.74

## AMOUNT OF AGGREGATE COUNCIL TAX FOR THE YEAR FOR EACH CATEGORY OF DWELLINGS

Schedule 4

Part of the Council's Area	VALUATION BANDS							
	A	B	C	D	E	F	G	H
	£ p	£ p	£ p	£ p	£ p	£ p	£ p	£ p
Hundon	996.81	1,162.94	1,329.08	1,495.21	1,827.48	2,159.75	2,492.02	2,990.42
Ingham	993.44	1,159.01	1,324.59	1,490.16	1,821.31	2,152.45	2,483.60	2,980.32
Ixworth cum Ixworth Thorpe	1,009.84	1,178.15	1,346.45	1,514.76	1,851.37	2,187.99	2,524.60	3,029.52
Kedington	1,017.53	1,187.11	1,356.70	1,526.29	1,865.47	2,204.64	2,543.82	3,052.58
Lackford	1,007.29	1,175.17	1,343.05	1,510.93	1,846.69	2,182.45	2,518.22	3,021.86
Lidgate	1,010.76	1,179.22	1,347.68	1,516.14	1,853.06	2,189.98	2,526.90	3,032.28
Livermere, Great	1,012.57	1,181.34	1,350.10	1,518.86	1,856.38	2,193.91	2,531.43	3,037.72
Market Weston	1,003.16	1,170.35	1,337.55	1,504.74	1,839.13	2,173.51	2,507.90	3,009.48
Newton	1,001.54	1,168.46	1,335.39	1,502.31	1,836.16	2,170.00	2,503.85	3,004.62
Ousden	1,005.87	1,173.52	1,341.16	1,508.81	1,844.10	2,179.39	2,514.68	3,017.62
Pakenham	994.66	1,160.44	1,326.21	1,491.99	1,823.54	2,155.10	2,486.65	2,983.98
Poslingford	1,003.49	1,170.73	1,337.98	1,505.23	1,839.73	2,174.22	2,508.72	3,010.46
Rede	993.67	1,159.29	1,324.90	1,490.51	1,821.73	2,152.96	2,484.18	2,981.02
Risby	998.90	1,165.38	1,331.87	1,498.35	1,831.32	2,164.28	2,497.25	2,996.70
Rushbrook with Rougham	994.73	1,160.51	1,326.30	1,492.09	1,823.67	2,155.24	2,486.82	2,984.18
The Saxhams	999.03	1,165.53	1,332.04	1,498.54	1,831.55	2,164.56	2,497.57	2,997.08
Stansfield	1,011.50	1,180.08	1,348.67	1,517.25	1,854.42	2,191.58	2,528.75	3,034.50
Stanton	1,016.69	1,186.13	1,355.58	1,525.03	1,863.93	2,202.82	2,541.72	3,050.06
Stoke By Clare	1,013.65	1,182.59	1,351.53	1,520.47	1,858.35	2,196.23	2,534.12	3,040.94
Stradishall	1,003.05	1,170.22	1,337.40	1,504.57	1,838.92	2,173.27	2,507.62	3,009.14
Theinetham	988.55	1,153.31	1,318.07	1,482.83	1,812.35	2,141.87	2,471.38	2,965.66
Thurlow, Great	1,008.81	1,176.94	1,345.08	1,513.21	1,849.48	2,185.75	2,522.02	3,026.42
Thurlow, Little	1,011.53	1,180.12	1,348.71	1,517.30	1,854.48	2,191.66	2,528.83	3,034.60
Troston	995.71	1,161.66	1,327.61	1,493.56	1,825.46	2,157.36	2,489.27	2,987.12
Westley	987.93	1,152.59	1,317.24	1,481.90	1,811.21	2,140.52	2,469.83	2,963.80
Whelnetnam, Great/Little	990.78	1,155.91	1,321.04	1,486.17	1,816.43	2,146.69	2,476.95	2,972.34
Whepstead	1,003.27	1,170.49	1,337.70	1,504.91	1,839.33	2,173.76	2,508.18	3,009.82
Wickhambrook	1,011.19	1,179.73	1,348.26	1,516.79	1,853.85	2,190.92	2,527.98	3,033.58
Withersfield	997.44	1,163.68	1,329.92	1,496.16	1,828.64	2,161.12	2,493.60	2,992.32
Wixoe	986.37	1,150.76	1,315.16	1,479.55	1,808.34	2,137.13	2,465.92	2,959.10
Wrattling, Great	1,016.51	1,185.93	1,355.35	1,524.77	1,863.61	2,202.45	2,541.28	3,049.54
Wrattling, Little	979.02	1,142.19	1,305.36	1,468.53	1,794.87	2,121.21	2,447.55	2,937.06



Parish Town Council Precept Requirements

2013/14 PARISH	Gross Requirements										Local Scheme Grants				No Band D Equiv. Dwellings	Parish Council Tax 2013/14 £					
	Gross Requirements Grants		Expenditure Admin		Grant Aided Other		Gross Total		Admin 7.50%		Actual Other 29.789%		Council Tax Support Grant				Total Grant		Precept		
	£	£	£	£	£	£	£	£	£	£	£	£	£	£			£	£	£	£	
Ampton, Timworth & Liversmere (NIL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49.49	-
Bardwell	-	250	-	3,142	4,958	-	8,350	-	236	1,477	212	6,425	1,925	-	6,425	295.32	21.76	-	295.32	-	
Barnardiston (NIL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	55.03	-
Barnham	400	200	600	2,400	3,200	6,200	6,200	180	953	204	1,337	4,863	1,337	-	4,863	222.41	21.87	-	222.41	-	
Barnlingham	-	200	200	9,250	12,950	22,400	22,400	694	3,858	1,643	6,195	16,205	6,195	-	16,205	316.15	51.26	-	316.15	-	
Barrow cum Denham	-	-	-	11,020	11,180	22,200	22,200	827	3,330	1,930	6,087	16,113	6,087	-	16,113	604.27	26.67	-	604.27	-	
Barton, Great	3,240	725	3,965	20,410	8,385	32,760	32,760	1,531	2,498	1,076	5,405	27,655	5,405	-	27,655	917.45	30.14	-	917.45	-	
Bradfield Combust with Stanningfield	-	-	-	3,777	6,423	10,200	10,200	283	2,211	738	3,232	6,968	3,232	-	6,968	218.22	31.93	-	218.22	-	
Bradfield St Clare	-	-	-	940	1,060	2,000	2,000	71	316	103	490	1,510	490	-	1,510	65.43	23.08	-	65.43	-	
Bradfield St George	950	100	1,050	3,750	700	5,500	5,500	281	208	378	868	4,632	868	-	4,632	149.55	30.97	-	149.55	-	
Bradley, Great	-	20	20	2,730	6,450	9,200	9,200	205	1,921	374	2,500	6,700	2,500	-	6,700	155.40	43.11	-	155.40	-	
Bradley, Little (NIL)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.98	-
Brockley	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20.98	-
Cavendish	-	400	400	8,725	18,300	27,425	27,425	654	5,451	1,136	7,241	20,184	7,241	-	20,184	419.27	48.14	-	419.27	-	
Chedburgh	-	300	300	4,084	3,895	8,279	8,279	306	1,160	119	1,585	6,694	1,585	-	6,694	235.99	28.37	-	235.99	-	
Chevington	500	550	1,050	3,430	3,100	7,500	7,500	257	923	201	1,381	6,199	1,381	-	6,199	262.07	23.65	-	262.07	-	
Clare	14,670	1,000	15,670	18,148	69,661	103,479	103,479	1,361	20,751	9,104	20,586	82,893	20,586	-	82,893	769.76	107.69	-	769.76	-	
Coney Weston	-	17	17	849	2,090	2,956	2,956	64	623	67	754	2,202	754	-	2,202	164.50	13.39	-	164.50	-	
Cowlinge	-	25	25	1,750	4,225	6,000	6,000	131	1,259	66	1,456	4,544	1,456	-	4,544	133.95	33.92	-	133.95	-	
Culford	1,717	315	2,032	3,140	776	5,948	5,948	236	231	45	512	5,436	512	-	5,436	182.24	29.83	-	182.24	-	
Wordwell	108	20	128	260	49	377	377	15	15	15	30	347	30	-	347	8.51	40.78	-	8.51	-	
West Slow	900	165	1,065	1,645	407	3,117	3,117	123	121	121	244	2,873	244	-	2,873	76.32	37.64	-	76.32	-	
Denston	-	-	-	117	133	250	250	9	40	40	49	201	49	-	201	55.33	3.63	-	55.33	-	
Depden	-	-	-	2,610	135	2,745	2,745	196	135	65	301	2,444	301	-	2,444	80.08	30.52	-	80.08	-	
Euston	1,200	100	1,300	100	300	1,700	1,700	8	89	8	105	1,595	105	-	1,595	59.60	26.76	-	59.60	-	
Fakenham Magna	-	-	-	1,921	1,509	3,430	3,430	144	450	88	682	2,748	682	-	2,748	59.97	45.82	-	59.97	-	
Flempton-Cum-Hengrave	100	-	100	720	2,500	3,320	3,320	54	745	799	799	2,521	799	-	2,521	135.01	18.67	-	135.01	-	
Fornham All Saints	280	2,200	2,480	5,950	6,550	14,980	14,980	446	1,951	1,624	4,021	10,959	4,021	-	10,959	265.75	41.24	-	265.75	-	
Fornham St Martin-cum-St Genevieve	600	950	1,550	10,435	8,015	20,000	20,000	783	2,388	833	4,004	15,926	4,004	-	15,926	486.70	32.87	-	486.70	-	
Hargrave	3,410	-	3,410	90	500	4,000	4,000	7	149	272	428	3,572	428	-	3,572	115.42	30.95	-	115.42	-	
Hawkdon	-	-	-	200	150	350	350	15	45	45	60	290	60	-	290	64.94	4.47	-	64.94	-	
Hawstead	400	-	400	5,392	2,208	8,000	8,000	404	658	412	1,474	6,526	1,474	-	6,526	129.76	50.29	-	129.76	-	
Hepworth	-	1,200	1,200	2,000	1,000	4,200	4,200	150	298	268	716	3,484	716	-	3,484	205.27	16.97	-	205.27	-	
Honington-Cum-Sapiston	800	5,923	6,723	4,328	3,880	14,931	14,931	325	1,156	1,110	2,591	12,340	2,591	-	12,340	291.54	42.33	-	291.54	-	
Hopton	-	280	280	3,855	3,135	7,270	7,270	289	934	656	1,879	5,391	1,879	-	5,391	231.38	23.30	-	231.38	-	
Knottshall	-	20	20	165	145	330	330	12	43	32	87	243	87	-	243	10.59	22.95	-	10.59	-	
Hickling	-	100	100	6,334	3,857	12,295	12,295	438	1,536	346	2,380	9,915	2,380	-	9,915	404.94	24.49	-	404.94	-	
Ickworth	-	-	-	107	98	205	205	8	29	17	54	151	54	-	151	8.71	17.34	-	8.71	-	
Hundon	750	1,100	1,850	5,235	7,724	14,809	14,809	393	2,301	914	3,608	11,201	3,608	-	11,201	419.79	26.68	-	419.79	-	
Ingham	180	150	330	2,601	1,100	4,031	4,031	195	328	175	698	3,333	698	-	3,333	154.12	21.63	-	154.12	-	
Ixworth cum Ixworth Thorpe	-	2,000	2,000	12,815	33,785	48,600	48,600	961	10,064	3,325	14,350	34,250	14,350	-	34,250	740.88	46.23	-	740.88	-	
Kedington	-	1,800	1,800	20,565	25,830	48,195	48,195	1,542	7,695	2,565	11,802	36,393	11,802	-	36,393	630.04	57.76	-	630.04	-	

Parish Town Council Precept Requirements

2013/14 PARISH	Gross Requirements			Gross Requirements			Gross Requirements			Local Scheme Grants			No Band D Equiv. Dwellings	Parish's Council Tax 2013/14 £
	Grants £	S137 £	Total £	Total £	Admin £	Other £	Gross Total £	Admin 7.50% £	Actual Other 29.789% £	Council Tax Support Grant £	Total Grant £	Precept £		
Lackford	-	500	500	3,205	1,295	5,000	5,000	240	386	626	4,374	103.15	42.40	
Lidgate	-	325	325	3,560	2,050	5,935	5,935	267	611	1,091	4,844	101.75	47.61	
Livcsmere, Great	-	100	100	2,645	2,660	5,405	5,405	198	792	1,711	3,694	73.40	50.33	
Market Weston	-	150	150	2,920	1,130	4,200	4,200	219	337	728	3,472	95.89	36.21	
Nowton	100	-	100	1,677	1,020	2,797	2,797	126	304	430	2,367	70.08	33.78	
Ousden	-	270	270	2,960	2,600	5,830	5,830	222	775	1,345	4,485	111.35	40.28	
Pakenham	-	265	265	4,782	5,420	10,467	10,467	359	1,615	2,579	7,888	336.20	23.46	
Poslingford	-	-	-	1,878	2,000	3,878	3,878	141	596	933	2,945	80.25	36.70	
Rede	-	-	-	346	1,144	1,490	1,490	26	341	391	1,099	49.99	21.98	
Risby	-	100	100	4,065	6,860	11,025	11,025	305	2,044	2,053	8,072	270.67	29.82	
Rushbrook with Rougham	-	175	175	6,025	5,300	11,500	11,500	452	983	2,231	9,269	393.38	23.56	
The Saxhams	50	-	50	1,706	3,250	5,000	5,000	128	968	1,096	3,904	130.08	30.01	
Stansfield	-	75	75	3,880	1,130	5,085	5,085	291	337	929	4,158	85.31	48.72	
Stanton	11,200	1,500	12,700	9,525	36,275	60,500	60,500	714	11,402	4,776	44,242	783.07	56.50	
Stoke By Clare	250	1,500	1,750	1,992	11,380	15,122	15,122	149	3,390	3,76	11,207	215.78	51.94	
Stradishall	-	-	-	4,218	2,870	7,080	7,080	316	855	1,591	5,489	152.32	36.04	
Theitham	-	-	-	1,008	800	1,800	1,800	75	238	362	1,438	100.55	14.30	
Thurlow, Great	100	100	200	2,000	2,300	4,500	4,500	150	685	865	3,635	81.35	44.68	
Thurlow, Little	-	300	300	2,840	3,540	6,680	6,680	213	1,055	1,684	4,996	102.44	48.77	
Troston	-	-	-	3,859	5,150	9,000	9,000	289	1,534	1,823	7,177	286.77	25.03	
Wesley	-	200	200	1,203	-	1,400	1,400	90	-	90	1,310	98.01	13.37	
Wheatham, Great/Little	500	500	1,000	3,572	3,065	7,637	7,637	268	913	420	6,036	342.08	17.64	
Whepstead	115	725	840	6,140	1,750	8,730	8,730	461	521	1,027	7,703	211.75	36.38	
Wickhambrook	1,000	300	1,300	10,295	18,847	30,442	30,442	772	5,614	1,907	8,293	458.92	48.26	
Withersfield	400	100	500	3,112	3,612	7,224	7,224	233	1,076	361	1,670	201.04	27.63	
Wuxoe	-	600	600	-	1,090	1,090	1,090	-	325	20	345	745	11.02	
Wratting, Great	-	-	-	4,610	100	5,410	5,410	346	30	606	4,804	85.42	56.24	
Wratting, Little (NIL)	-	-	-	-	-	-	-	-	-	-	-	64.33	-	
<b>TOTAL OF PARISHES EXCLUDING TOWN COUNCILS</b>	<b>44,520</b>	<b>27,395</b>	<b>71,915</b>	<b>278,923</b>	<b>399,001</b>	<b>749,839</b>	<b>749,839</b>	<b>20,884</b>	<b>118,416</b>	<b>43,379</b>	<b>171,415</b>	<b>578,424</b>	<b>15,150.77</b>	
<b>Town Councils:</b>														
Bury St Edmunds - unconfirmed figures						189,500	189,500			19,323	19,323	170,177	13.50	
Haverhill - unconfirmed figures						875,382	875,382			128,933	128,933	746,449	107.80	
<b>TOTAL OF PARISHES &amp; TOWN COUNCILS</b>	<b>44,520</b>	<b>27,395</b>	<b>71,915</b>	<b>278,923</b>	<b>399,001</b>	<b>1,814,721</b>	<b>1,814,721</b>	<b>20,884</b>	<b>118,416</b>	<b>191,635</b>	<b>319,671</b>	<b>1,495,050</b>	<b>34,680.52</b>	<b>43.11</b>

1. Grouped parishes which levy a precept are shown bracketed together.

2. Grouped parishes which precept as a group are shown on one line.

3. The total average Council Tax is calculated by dividing the total precepts by the total tax base for the Borough.

### **PROVISIONAL COUNCIL TAX RESOLUTION**

The Localism Act 2011 has made significant changes to the Local Government Finance Act 1992, and now requires the billing authority to calculate a Council Tax for the year, not its budget requirement as previously.

The Council Tax resolution has to be very precise legally and so has to quote the sections of the appropriate Acts of Parliament. The following is a simplified explanation of each of the significant parts of the resolution:

- (1)(a) the number of Band D equivalent properties to be used in the calculation of the Council Tax;
- (2) the Council Tax Requirement, excluding parish precepts;
- (3)(a) the Council's budgeted gross expenditure, including parish precepts and special expenses;
- (3)(b) the Council's budgeted income;
- (3)(c) the Council Tax Requirement, including parish precepts;
- (3)(d) the average band D Council Tax being levied in the district, for the Council and all the parishes;
- (3)(e) the amount of parish precepts and special expenses;
- (3)(f) the headline Council Tax amount for the Council. This is the amount required to fund this Council's general expense services that cover the whole district.

For those areas that raise a parish precept, the figure in Schedule 2 of Appendix I shows the Council's band D equivalent Council Tax figure inclusive of the relevant parish precept;

The figures in Schedule 3 of Appendix I shows the amount of the Council's Council Tax for each of the valuation bands, inclusive of the relevant parish precept, and

Schedule 4 of Appendix I shows the total aggregate Council Tax for each of the valuation bands, (i.e. inclusive of County, Police and parish precepts).

**The Council is recommended to resolve as follows:**

1. It be noted that the Council calculated the Council Tax Base 2013/2014:-
  - (a) for the whole Council area as 34,680.52 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the "Act")]; and
  - (b) for dwellings in those parts of its area to which one or more special items relate as in the attached Schedule 1 of Appendix I,
2. That the Council Tax requirement for the Council's own purposes for 2013/2014 (excluding Town and Parish precepts) is £6,077,068
3. The following amounts be now calculated by the Council for the year 2013/2014 in accordance with Sections 31 to 36 of the Local Government Finance Act 1992:-
  - (a) £57,425,575, being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Town and Parish Councils.
  - (b) £49,853,457, being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.
  - (c) £7,572,118 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).
  - (d) £218.34 being the amount at 3(c) above (Item R), all divided by Item T (1(a) above), calculated by the Council, in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Town and Parish).
  - (e) £1,495,050 being the aggregate amount of all special items (Town and Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix I).
  - (f) £175.23 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council, in accordance with Section 34(2) of the

Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no Town and Parish precept relates.

- (g) the figures in Schedule 2 of Appendix I, being the amounts given by adding to the amount at 3(f) above the amounts of the special item relating to dwellings in those parts of the Council's area mentioned above divided, in each case, by the amount at 1(a) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amounts of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate; and
- (h) the figures in Schedule 3 of Appendix I, being the amounts given by multiplying the amounts at 3(f) and 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which, in that proportion, is applicable to dwellings listed in valuation Band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. The Council's basic amount of Council Tax for 2013/14 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.