



St Edmundsbury
BOROUGH COUNCIL

C310

Haverhill Area Working Party 26 January 2012

Haverhill Area Working Party High Street Improvement Scheme, Haverhill: Update Project Status Report

The Working Party is requested to NOTE the content of the Project Status Report attached.



St Edmundsbury

PROJECT STATUS REPORT

Project: **High Street, Haverhill**
Capital:

Date: **04-Jan-12**
Project Manager: **Ivan Sams**

SCHEDULE METRICS

	Original Plan	Current Plan	Status
Budget Approval	01-Nov-10	01-Dec-10	Green
Design Concept complete	01-Mar-11	15-Dec-11	Green
Consultation	01-Apr-11	01-Jan-12	Amber
Detailed Design	01-Jul-11	01-Mar-12	Amber
Construction commencement	01-Sep-11	01-Apr-12	Amber
Construction completion	01-Mar-12	30-Nov-12	Red

FINANCIAL METRICS

	Original	Last	Current	
Budget Amount	£750k			Red
Expenditure to Date	£25k			Green
Estimated Final Cost	£761k			Red
Contingency				

Funding from Growth Area Working fund.
£10k allocated to public art project.

RISK METRICS

Loss of Engineering Section	Red
Objections to proposed traffic order	Amber
Ability of Suffolk CC to deliver project to timescale required	Amber
Public enquiry over traffic order following consultation process	Red

KEY ACCOMPLISHMENTS

Growth area board agreed funding of £750,000 for this project.
Agreement of HAWP and One Haverhill to consult on scheme
Terms of reference agreed with SCC and draft programme developed

NOTES

Public art project being managed by separate working party (PATCH) as an offshoot to HAWP.
Solution to access to Gurteens site being developed.
Additional funding secured using SCC LTP3 monies.

ISSUES FOR NEXT PERIOD

Consultation process commences with specific meetings and open public access
Detailed budget costings to be prepared