

(This report is not a key decision. This report has been subject to appropriate notice of publication under the Council's Access to Information Rules)

**WEST SUFFOLK
WASTE AND STREET
SCENE SERVICES
JOINT COMMITTEE**

22 MARCH 2013

JWC13/052

Report of the Head of Waste Management and Property Services

FLEET REPLACEMENT PROGRAMME 2013/2014

1. Summary and reasons for recommendations

- 1.1 This report updates the Joint Committee on progress made with the combined vehicle fleet replacement programme for 2013-2014 and subject to any comments by Members is for noting only.

2. Recommendation(s)

2.1 The Joint Committee is requested to note:

- i Progress made on the replacement programme as reported in Paper C28 (17 June 2011), and**
- ii Additional purchase of vehicles all in accordance with replacement schedules.**

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Portfolio Holders

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3. How will the recommendations help us meet our strategic priorities?

- 3.1 The report outlines the progress made on the combined Refuse and Cleansing fleet replacement programme as reported in paper C28 (17 June 2011), and further replacements for Waste, Fleet, Landscapes and Property Services vehicles.

4. Wards affected

- 4.1 All Wards across both Councils.

5. Key issues

- 5.1 Modernisation of the fleet, by timely renewal, is necessary to both maintain the high levels of service provision and to minimise environmental impacts through modern engine technology.

6. Progress to-date

Table 1 below provides a summary of purchases to date. The main details are:

- 13 domestic refuse collection vehicles, 1 trade waste collection vehicle and 3 channel sweepers have been purchased and commissioned in accordance with the programme reported in Report C28 (17 June 2011). Procurement was run using the Pan-Government framework YPO210.
- Replacement of the gully tanker, also reported in C28, has been deferred following the loss of funding for that service as a result of the outsourcing of the Suffolk County Highways function.
- A 4.2 tonne channel sweeper was purchased for Forest Heath District Council (FHDC), this was an ex-demonstration vehicle for which approval to purchase was granted following consultation with the Portfolio Holders.
- Using the Department for Transport (Dft) framework, PPRO 4/9/17, 4 tipper chassis have been ordered which will be fitted with enclosed plastic bodies and used for cleansing operations in conjunction with a bin lift. These chassis, grant funded under the Low Carbon Vehicle Procurement Programme (LCVPP), will be supplied with the Ashwood Electric Hybrid drive system giving, potentially, 15%-20% fuel saving. The chassis are due for delivery to bodybuilder in March/April and the bodywork will be the subject of a further competition exercise. An early order for the chassis was essential in order to take advantage of the LCVPP Grant, administered by the Dft.
- Tenders for 6 tipper trucks were obtained through the Government Procurement Service (GPS) framework RM859 however delivery was quoted at 19-23 weeks. As the requirement for these replacements was more immediate, enquiries were made to find any ex-demonstration or late model second hand vehicles. A source was secured which offered 6 such vehicles from a national hire company. At only 1 year old these vehicles represented a saving per unit of £2561.

- Using the GPS RM859 framework 5 small vans and a 1 tonne pick up were purchased.
- 5 Replacement ride on mowers, for the SEBC Landscapes team, were purchased using local tenders

7. Other options considered

7.1 Not applicable.

8. Community impact

8.1 The purchase of modern fuel efficient vehicles minimises the environmental impact of operations carried out by waste and street scene services.

8.2 Furthermore, the provision of an effective street scene service will maintain high environmental standards and protect local amenity.

8.3 There are no human rights or diversity implications associated with this report.

9. Consultation *(what consultation has been undertaken, and what were the outcomes?)*

9.1 Not applicable.

10. Financial and resource implications *(including asset management implications)*

10.1 All of the vehicles purchased are replacements and have been funded from the Vehicle and Plant reserve (SEBC) or the Capital Programme (FHDC).

11. Risk/opportunity assessment *(potential hazards or opportunities affecting corporate, service or project objectives)*

11.1 Not applicable.

12. Legal and policy implications

12.1 There are no policy compliance issues associated with this report.

12.2 There are no legal implications associated with this report.

13. Documents attached

13.1 None.

14. Background papers

14.1 None.

Table 1: Schedule of vehicle purchases 2012-2013

Vehicle type	Qty/Authority	Total Value	Authority total	Department/User	Procurement Route
26 tonne Refuse vehicle	SEBC - 6	£824,922		Refuse	Framework YPO210
32 tonne Refuse vehicle	SEBC - 1	£157,152		Commercial Waste	Framework YPO210
15 tonne Channel sweeper	SEBC - 1	£104,255		Cleansing	Framework YPO210
12 tonne Channel sweeper	SEBC - 1	£100,463		Cleansing	Framework YPO210
4.6 tonne tipper chassis	SEBC – 2	£48,572		Cleansing	Dft PPRO 4/9/17
3.5 tonne tipper	SEBC - 5	£79,750		Cleansing – 1; Landscapes - 4	S/H Purchase
Small van	SEBC - 4	£46,470		Fleet Mgt – 1; Waste Mgt - 3	GPS RM859
1 tonne pick up	SEBC – 1	£10,739		Landscapes	GPS RM859
Ride on mower	SEBC - 5	£98,738	£1,471,061	Landscapes	Local tenders
26 tonne Refuse vehicle	FHDC - 7	£869,409		Refuse	Framework YPO210
12 tonne Channel sweeper	FHDC - 1	£101,213		Cleansing	Framework YPO210
4.2 tonne Channel sweeper	FHDC - 1	£62,415		Cleansing	S/H Purchase
4.6 tonne tipper chassis	FHDC - 2	£48,572		Cleansing	Dft PPRO 4/9/17
3.5 tonne tipper	FHDC - 1	£15,950		Cleansing	S/H Purchase
Small van	FHDC - 1	£14,116	£1,111,675	Property Services	GPS RM859
TOTAL	39	£2,582,736			