

## West Suffolk Waste and Street Scene Services Joint Committee 14 June 2013

### Fleet Replacement Programme 2013/2014

#### 1. Summary and reasons for recommendations

- 1.1 This report updates the Joint Committee on progress made with the combined vehicle fleet replacement programme for 2013-2014 and subject to any comments by Members is for noting only.

#### 2. Recommendations

2.1 The Joint Committee is requested to note:

- (a) Progress made on the replacement programme as reported in paper JWC13/052 (22 March 2013), and
- (b) Proposed purchase of vehicles all in accordance with replacement schedules.

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### **3. Corporate priorities/Strategic Priorities**

3.1 The recommendations meet the following, as contained within the Corporate Plan:

FHDC

An effective and efficient Council.

SEBC

Working together for prosperous and environmentally responsible communities

Working together for an efficient Council.

### **4. Key issues**

4.1 Modernisation of the fleet, by timely renewal, is necessary to both maintain the high levels of service provision and to minimise environmental impacts through modern engine technology.

4.2 The table in appendix 1 provides a summary of proposed replacements. The main details are:

- (a) 4 plastic tipping bodies to be fitted to the tipper chassis' ordered for cleansing operations during 2012/2013 (as reported to Committee in paper JWC13/052);
- (b) 4 refuse collection vehicles complete with bin lifters (domestic refuse);
- (c) 2 cage bodied tipper with side bin lifters (SEBC cleansing);
- (d) 1 cage bodied tipper (FHDC cleansing);
- (e) 4 ride on mowers (SEBC landscapes operations);
- (f) 1 agricultural tractor (SEBC landscapes operations);
- (g) 2 JCB digger/loaders for use in the Haverhill and Bury St Edmunds depots to handle recyclable materials;
- (h) 3 sub compact sweepers to deal with pedestrian and precinct areas in both districts;
- (i) 1 small van for the SEBC playground equipment inspector;
- (j) 1 x 7.5 tonne tipper (SEBC landscapes operations); and
- (k) 1 x 7.5 tonne box van (FHDC refuse operations).

### **5. Other options considered**

5.1 Not applicable.

### **6. Community Impact**

6.1 **Crime and Disorder Impact** *(including Section 17 of the Crime and Disorder Act 1998)*

6.1.1 There are no crime and disorder implications from the proposals.

6.2 **Diversity and Equality Impact** *(including the findings of the Equality Impact Assessment)*

6.2.1 There are no human rights and diversity implications from the proposed procurement.

6.3 **Sustainability Impact** *(including completing a Sustainability Impact Assessment)*

6.3.1 The purchase of modern fuel efficient vehicles minimises the environmental impact of operations carried out by waste and street scene services.

6.4 **Other Impact** *(any other impacts affecting this report)*

6.4.1 There are no other impacts.

7. **Consultation** *(what consultation has been undertaken, and what were the outcomes?)*

7.1 Not applicable

8. **Financial and resource implications** *(including asset management implications)*

8.1 All of the vehicles purchased are replacements and will be funded from the Vehicle and Plant reserve (SEBC) or the Capital Programme (FHDC).

9. **Risk/Opportunity Assessment** *(potential hazards or opportunities affecting corporate, service or project objectives)*

Risk area	Inherent level of Risk (before controls)	Controls	Residual Risk (after controls)
Procurement of vehicles does not represent best value to respective Councils	Medium	Use of our collective Fleet Management experience and appropriate national framework agreements for procurement.	Low

10. **Legal and policy implications**

10.1 All procurement will be in accordance with local Contract Procedure Rules and EU procurement regulations where applicable.

11. **Ward(s) affected**

11.1 All wards across both Councils.

12. **Background papers**

12.1 None.

13. **Documents attached**

13.1 Appendix 1.

## Schedule of proposed vehicle purchases 2013-2014

Vehicle type	Qty/Authority	Budget Estimate	Authority total	Department/User	Proposed Procurement Route
Plastic tipping bodies	SEBC – 2	£40,844		Cleansing	Non EU Tender
26 tonne Refuse vehicle with bin lift	SEBC - 4	£578,000		Refuse	PRO5 Framework
4.6 tonne cage tipper	SEBC – 2	£70,000		Cleansing	GPS Framework
Ride on mower	SEBC - 4	£90,000		Landscapes	Non EU Tender
Agricultural tractor	SEBC – 1	£40,000		Landscapes	Non EU Tender
JCB Materials handler	SEBC – 2	£62,000		Depots	Non EU Tender
Sub-compact sweeper	SEBC – 2	£96,000		Cleansing	PRO5 Framework
Small van	SEBC – 1	£15,000		Leisure Services	GPS Framework
7.5 tonne tipper	SEBC – 1	£42,000		Landscapes	PRO5 Framework
			<b>£1,033,844</b>		
Plastic tipping bodies	FHDC - 2	£40,844		Cleansing	Non EU Tender
Sub-compact sweeper	FHDC - 1	£48,000		Cleansing	PRO5 Framework
7.5 tonne box van	FHDC - 1	£48,000		Refuse	PRO5 Framework
3.5 tonne cage tipper	FHDC - 1	£24,000		Cleansing	GPS Framework
			<b>£160,844</b>		
<b>TOTAL</b>	<b>24</b>	<b>£160,844.00</b>			

Note – “GPS Framework” relates to the Government Procurement Service framework RM859

“PRO5” Framework refers to the group of public buying organisations of YPO, ESPO, NEPO and CBC

“Non-EU” Tender refers to procurement tenders run by officers using the [www.suffolksourcing.co.uk](http://www.suffolksourcing.co.uk) web portal