

**STRATEGIC PRIORITY - HOUSING**

**Month Ending**

**Jun-19**

No.	Indicator	Rationale	Current Value	Target	Frequency	Trend	Commentary
H1	Number of housing units delivered for affordable, social or intermediate rent		65	50	Q		
H2	Housing completions by year (net additional houses)		815	824	A		The Council has completed 815 dwellings in the year 2018/19
H3	Housing Delivery Test		100	95	A		Targets explained. Housing delivery below 95% - Council prepare an action plan in line with the NPPF. Below 75% - Paragraph 11, presumption in favour of sustainable development of the NPPF applies.
H4	Number of long term empty homes brought back into use (PA)		58	64	Q		We have continued to bring much needed homes back into use. This quarter has seen the conclusion of a number of longstanding cases as well as a substantial number of newly allocated properties that have required minimal intervention. We have been improving management of case allocation and streamlined our procedures to ensure priority or more complex cases are escalated quickly, thus freeing up resource to engage with a greater number of owners. Those more complex and challenging cases are progressed at a senior level. We continue to allocate properties on a monthly basis from the Empty Homes Council Tax list, for officers to investigate.
H5	Housing improvement - Number of residents/households supported via our help.	All homes available are safe, decent and healthy to live in. Homes are suitable for physical and mental health and well being.	208	1,400	Q		In Q1 we supported a total of 208 residents/households made up of 6 housing grants, 79 housing enforcement interventions to improve the living conditions in people's homes, and 86 residents were assisted to remain more independent at home through the provision of grab rails, simple equipment and the use of the handyperson service. 37 HMO inspections were undertaken, 15 in accordance with our risk rated HMO inspection programme and 22 as part of our pro-active investigations to identify further HMO's within the Borough. It must be noted that the number of Disabled Facilities Grants recorded as completed is noticeably lower than in previous quarters due to invoicing issues at the Home Improvement Agency, which is being addressed and should lead to an increase in following Q's. A significant number of additional adaptations are in the pipeline that will come through. We have 61 live applications which are approved/on-site/awaiting invoices which equates to the committed costs of £272K, with 28 of these awaiting Orbit HIA invoices. Improved performance is therefore expected in Q2.