

Workforce Overview



	As of 31/12/2020	As of 30/09/2021
Headcount (All)	722	703
FTE (All)	670.65	649.52
Headcount (Permanent)	656	651
FTE (permanent)	608.78	603.05
Full-Time v Part-Time	79.09% / 20.91%	78.09% / 21.91%
Average age	45.4	45.8
Gender	49.86% male 50.14% female	50.64% male 49.36% female
Turnover	6.11%	10.46%
Total days lost due to absence	3432.32	3548.48
Average days absence per FTE	5.19	5.35
Short term absence (days)	1791.00	1778.37
Long term absence (days)	1641.32	1770.11