

West Suffolk - 2022 to 2023 Capital Programme - Leisure Asset Management Plan Breakdown

Attachment D Appendix 2b

	2022 to 2023	2023 to 2024	2024 to 2025	2025 to 2026	2026 to 2027	2027 to 2028	2028 to 2029	2029 to 2030	2030 to 2031	2031 to 2032	Total Budget (Over 10 Years)
Project Description	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget	Total Budget (Over 10 Years)
Leisure Asset Management Plan Breakdown											
Leisure Asset Management Scheme				300,000	300,000	300,000	300,000	300,000	300,000	300,000	2,100,000
Mildenhall Pump Track - replacement for former facility removed from Mildenhall Woods (Football Club owned site)	49,740										49,740
Newmarket Yellow Brick Road - complete access route	20,000										20,000
Abbey Gardens, Bury St Edmunds - works to improve Health and Safety in the gardeners' compound	75,000										75,000
Abbey Gardens, Bury St Edmunds - accessibility improvements	20,000										20,000
Hardwick Heath Play Area, Bury St Edmunds - relocation & renewal	80,880										80,880
New Cheveley Road, Newmarket - renewal of play area	60,000										60,000
St Johns Close, Mildenhall (Multi Use Games Area) - renewal	50,000										50,000
Henry Close, Haverhill - renewal of play area	47,191										47,191
West Stow Country Park - Car Park resurfacing		100,000									100,000
Hopton Rise, Haverhill - renewal of play area		60,000									60,000
Warren Close, Brandon - renewal of play area		50,000									50,000
Manderston Road, Newmarket - renewal of play area		50,000									50,000
Sandpits, Briscoe Way, Lakenheath - renewal of play area		60,000									60,000
Motts Field (East Town Park) Haverhill - refurbish Multi Use Games Area and remove play area			20,000								20,000
Gainsborough Recreation Ground, Bury St Edmunds - renewal of play area			60,000								60,000
Woodcock Rise, Brandon - renewal of play area			40,000								40,000
St James Park, Bury St Edmunds - renewal of play area			60,000								60,000
Peterhouse Close, Mildenhall - renewal of play area			60,000								60,000
Hepworth Avenue, Bury St Edmunds - renewal of play area			60,000								60,000
TOTAL	402,811.00	320,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	300,000.00	3,122,811.00